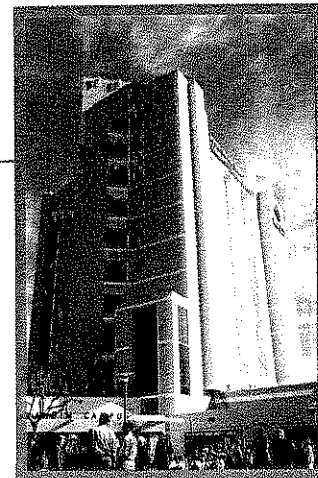


North Orange County Community College District

Cypress College, Fullerton College, and
School of Continuing Education



FACILITIES BOND PROGRAM REPORT TO THE COMMUNITY - SPRING 2005

Nearly halfway through an ambitious five-year, \$239-million Facilities Bond Program – which has been complemented by additional state and federal funding – the North Orange County Community College District (NOCCCD) is experiencing the excitement of rejuvenation on its campuses.

Late last year, placement of the final steel beam on the Library/Learning Resource Center at Cypress College was celebrated. Soon, the new Library/Learning Resource Center at Fullerton College will open. Planning also is underway for both new and renovated School of Continuing Education (SCE) facilities.

The NOCCCD Facilities Bond Program is well underway amidst challenges in the construction market. Like other educational districts working on bond programs, the District has been overwhelmed by large, unexpected construction material cost increases during the past year. These increases have made it necessary to downsize, delay, and even delete some projects.

This difficult market situation also coincided with a District-directed Performance Review & Evaluation of the NOCCCD Facilities Bond Program, which identified program management areas where improvements were needed. Released last fall, this review included recommendations that have led to results-oriented changes, including: new staffing plans for the program's contracted program and construction managers as well as involvement of more District administrators in managing their individual campus projects.

These changes have taken place at the same time that work on individual facility projects has progressed. This progress is documented in the following pages of this report.

Facilities Bond Program Citizens' Oversight Committee

The NOCCCD Citizens' Oversight Committee meets four times a year to review the District's compliance with the voter-approved plans for Measure X funds. In addition, the Committee is responsible for overseeing an annual audit. The 2003-04 audit recently was completed by the firm of Macias Gini & Company, which reported that the District's use of bond funds was aligned with voter-approved projects.

The Citizens' Oversight Committee is comprised of members who represent different segments of the community. They currently are: Darrell Essex-Committee Chair, Tatyana Alvarez, Don Baldwin, Mary Bouas, Rowland Hill, Julie Law, and George Tsuda. The committee members serve two-year terms with no compensation.

Reporting to the District's Board of Trustees, the Citizens' Oversight Committee is regulated by the Ralph M. Brown Act, which includes the requirement of public meetings.

Additional information about the Facilities Bond Program and Citizens' Oversight Committee may be found on the District website at www.nocccd.cc.ca.us

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Status of Major Projects

The NOCCCD presented a list of 22 major building construction and renovation project areas in 2002 when it asked voters to approve Measure X, providing \$239 million in bond money to the District.

After approval of Measure X, District administrators, faculty, and other staff members began looking at the possibility of a variety of individual projects in the 22 major project areas. As noted earlier in this report, however, circumstances during the planning process changed and made it necessary to prioritize the list and also to downsize some of the individual projects for Cypress and Fullerton colleges as well as the School of Continuing Education and District.

The accompanying chart shows the original list of 22 major project areas and their current status. The chart also shows (in parentheses) the current individual projects within the major project areas.

Individual projects that have been deleted from within the 22 major project areas as well as projects to be funded by sources other than the bond proceeds are not included in this chart. At Cypress College, eight individual bond-funded projects have been deleted and at Fullerton College, 14 individual bond-funded projects have been deleted. These projects include efficiency remodeling of three classroom buildings and access upgrades throughout the campus at Cypress. Deleted individual projects also include construction of a second new parking structure and a new maintenance and operation facility as well as efficiency remodeling of nine classroom buildings and the auto shop at Fullerton.

North Orange County Community College District Bond-Funded Projects

22 Major Project Areas (*& Individual Projects within Areas*)

Cypress College

- | | | |
|---|--|---|
| 1 | Library/Learning Resource Center | Construction – Complete 1st Qtr. 2006 |
| 2 | Child Development Center | Deleted from Program |
| 3 | Piazza/Infrastructure Repair | Pre-Construction – Complete 4th Qtr. 2006 |
| 4 | Campus Remodel for Efficiency (Theatre Lobby; Fine Arts; Theater Arts; Library/Administration; Gym 2; Business Education; Technical Education 1, 2, & 3; Energy Conservation; Elevator Package; Swing Space) | Theatre Lobby, Technical Education 2, & Energy Conservation Complete; Others in Pre-Construction –All Complete by 1st Qtr. 2007 |
| 5 | Continuing Education Center | Pre-Construction – Complete 3rd Qtr. 2006 |
| 6 | Access Plan (Tennis Court, Athletic Support Facilities, Technical Education Court Yard) | Tennis Courts Complete, Athletic Facilities in Pre-Planning, Technical Education in Pre-Construction – All Complete 2nd Qtr. 2006 |
| 7 | Campus (Student) Center | Phases 1-3 in Construction, Phases 4-5 in Pre-Planning – Complete 4th Qtr. 2006 |
| 8 | Maintenance Facility | Pre-Construction – Complete 1st Qtr. 2006 |



Cypress Library Learning Resource Center
Final Beam Placement



Cypress Tennis Court
Groundbreaking



View of Progress by Cypress College Pond

Fullerton College

- 9 Library/Learning Resource Center
- 10 Child Development Center
- 11 Parking Structures (West Parking Structure)
- 12 Classroom & Faculty Building
- 13 Campus Remodel for Efficiency (Energy Conservation, 400 Building, 600 Building, 700 Building, 2000 Building, Bridge for 300-500 Building, Seismic Retrofit 1000 Building, DEC Temporary, First Stop Student Services)
- 14 Campus Safety Facility
- 15 Campus Commons
- 16 Physical Education Facilities
- 17 Image Plan (Signage; Site Restoration; Fire Lines, Hydrants, Storm Drains, Alarm, Traffic Signals)
- 18 Former District Education Center Remodel

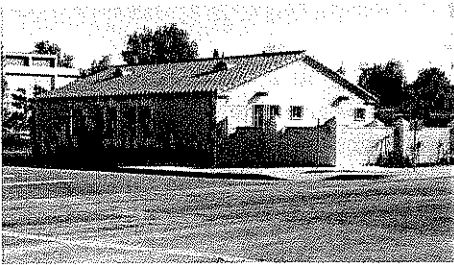
Construction – Complete 2nd Qtr. 2005
 Deleted from Program
 Construction – Complete 4th Qtr. 2005
 Design Approval – Complete 2nd Qtr. 2007
 Energy Conservation, Seismic Retrofit, & DEC Complete; Others in Pre-Construction – All Complete by 3rd Qtr. 2007

Complete
 Design Approval – Complete 2nd Qtr. 2007
 Phase 1-2 in Pre-Construction – Complete 3rd Qtr. 2007
 Design Approval – All Complete 2nd Qtr. 2007

Currently Re-programming



Fullerton College Celebratory Ribbon Cutting



Fullerton Campus Safety Facility



Fullerton Library/Learning Resource Center

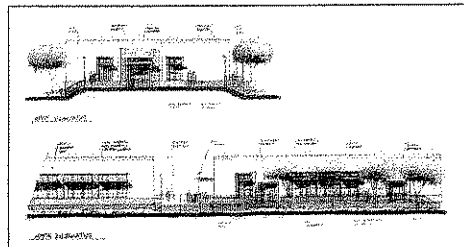
School of Continuing Education & District

- 19 Property Acquisition
- 20 Anaheim Campus Renovation for NOCCCD Programs
- 21 LaHabra Site
- 22 School of Continuing Education – Wilshire Center on Fullerton College Campus

Major Portion Complete
 Major Portion Complete
 Deleted from Program
 Pre-Construction – Complete 2nd Qtr. 2007



Young Students in Cypress Culinary Arts Program at Anaheim Campus



School of Continuing Education (SCE) - Wilshire Center on Fullerton Campus



SCE Computer Classroom at Anaheim Campus

North Orange County Community College District

NOCCCD Facts:

- Measure X Facilities Bond Program: \$239 million
- Bond Program Interest Estimate: \$5.7 million
- Other State & Federal Funding for Facilities: \$64 million
- Total for Facilities: \$308.7 million
- Fullerton College Enrollment: 19,762
- Cypress College Enrollment: 13,207
- School of Continuing Education Enrollment: 35,404
- Total District Enrollment: 68,373



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