

North Orange County Community College District

Cypress College, Fullerton College, and
School of Continuing Education

FACILITIES BOND PROGRAM REPORT TO THE COMMUNITY - SPRING 2006

"Build it and they will come."

That promise from a popular book and movie about an enchanted baseball field also has become a reality – with an academic bent – on the college campuses of the North Orange County Community College District.

On one of the campuses, students waited anxiously in line outside the day their new Library/Learning Resource Center opened its doors for the first time. Student interest and use has increased significantly since Fullerton College and Cypress College completed their new L/LRCs this past year.

While there have been many challenges to work around during the past few years, District students as well as staff and community members are beginning to enjoy some finished results in the NOCCCD Bond Facilities Program. To date, 17 projects have been completed or are near complete in the \$239 Measure X program approved by voters in 2002. (Please see accompanying chart for details.)

This progress has been possible because of "great collaboration" both inside and outside the District, explains Ron Beeler, District Director, Facilities Control. The executive teams on each campus are involved on a day-to-day basis with their individual campus construction managers who, in turn, work closely with the District program manager and the District Facilities Department.

Beeler also says the District has a good working relationship with the Department of the State Architect, which must review all building plans for safety and access compliance. District architects are held to high standards to meet DSA requirements, which helps in speeding up the review and approval process in that state office.

Additionally, like other community college districts in the state, the NOCCCD has worked through escalating costs in the construction market brought on by high demand for both materials and labor during the past two years in particular. Despite these unexpected challenges, as well as the many expected challenges in a major construction program like the NOCCCD's, Beeler offers a big smile.

"Our program definitely is alive and thriving," he concludes, just days before another new building ground-breaking ceremony on one of the District campuses.

Facilities Bond Program Citizens' Oversight Committee

The NOCCCD Citizens' Oversight Committee meets four times a year to review the District's compliance with the voter-approved plans for Measure X funds. In addition, the Committee is responsible for overseeing an annual audit. The 2004-05 audit recently was completed by the firm of Macias Gini & Company, which reported that the District's use of bond funds was aligned with voter-approved projects.

The Citizens' Oversight Committee is comprised of members who represent different segments of the community. Members of the Committee during 2005-06 were: Darrell Essex-Committee Chair, Tatyana Alvarez, Don Baldwin, Mary Bouas, Theresa Harvey, Rowland Hill, Julie Law, and George Tsuda.

Additional information about the Facilities Bond Program and Citizens' Oversight Committee may be found on the District website at www.nocccd.edu.

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1830 W. Romneya Dr.
Anaheim, CA 92801-1819
714.808.4831

North Orange County Community College District Bond-Funded Projects

The NOCCCD presented a list of 22 major building construction and renovation project areas in 2002 when it asked voters to approve Measure X, providing \$239 million in bond money to the District. After approval of Measure X, District administrators, faculty, and other staff members began looking at the possibility of a variety of individual projects in the 22 major project areas. However, challenges that included dramatic increases in construction costs have made it necessary to prioritize and even downsize the list of projects. The accompanying chart shows the original list of 22 major project areas and (in parentheses) individual projects within the major project areas.

22 Major Project Areas (*& Individual Projects within Areas*)

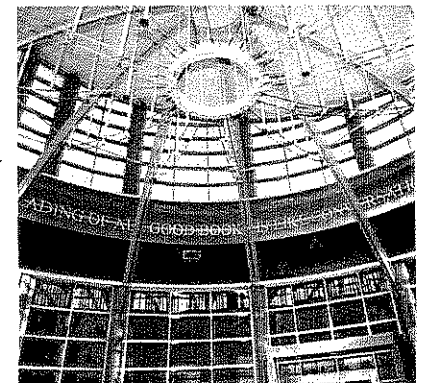
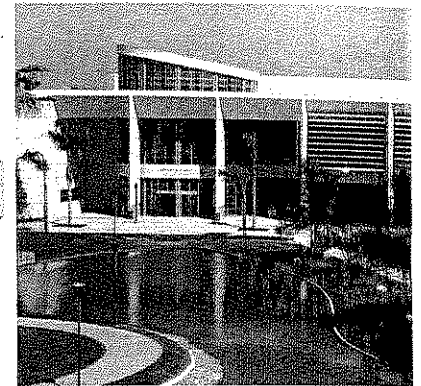
Cypress College

Projects	Status
1 Library/Learning Resource Center	Complete
2 Child Development Center	Deleted from Program
3 Piazza/Infrastructure Repair	In Construction – Complete 2nd Qtr. 2007
4 Campus Remodel for Efficiency (Theatre Lobby; Fine Arts Building; Humanities Building; Science, Engineering, & Mathematics Building; Theater Arts; Library/Administration; Gym 2; Business Education; Technical Education 1, 2, & 3; Energy Conservation; Elevator Package; Swing Space)	Theatre Lobby, Technical Education 2 & 3, & Energy Conservation Complete; Fine Arts Building, Humanities Building, & Science, Engineering, & Mathematics Building Transferred to State-Funded Program; Theatre Arts, Library/Administration, Gym 2, Business Education, Technical Education 1, Elevator Package, & Swing Space in Pre-Construction or Construction – Complete by 1st Qtr. 2007
5 Temporary Structures – School of Continuing Education Center	In Pre-Construction – Complete 3rd Qtr. 2007
6 Access Plan (Tennis Court; Athletic Support Facilities; Technical Education Court Yard; Water/Fire System Upgrade)	Tennis Court & Water/Fire System Complete; Athletic Facilities & Technical Education Court Yard Transferred to Campus-Funded Program
7 Campus (Student) Center	Phases 1-3 Complete, Phases 4-5 in Construction – Complete 4th Qtr. 2007
8 Maintenance Facility	In Construction – Complete 2nd Qtr. 2006

North Orange County Community College District

NOCCCD Facts:

- Measure X Facilities Bond Program: \$239 million
- Bond Program Interest Estimate: \$9.9 million
- Proceeds from Refunding Bond: \$9.7 million
- Other State & Federal Funding for Facilities: \$86.3 million
- Total for Facilities: \$344.9 million
- Fullerton College Enrollment: 19,745
- Cypress College Enrollment: 13,056
- School of Continuing Education Enrollment: 33,180
- Total District Enrollment: 65,981





FULLERTON COLLEGE



Fullerton College

Projects	Status
9 Library/Learning Resource Center	Complete
10 Child Development Center	Postponed
11 Parking Structures (West Parking Structure)	Complete
12 Classroom & Faculty Building	In Pre-Construction – Complete 4th Qtr. 2007
13 Campus Remodel for Efficiency (Energy Conservation, 400 Building, 700 Building, 2000 Building, Elevator for 300-500 Building, Seismic Retrofit 1000 Building, DEC Temporary, FirstStop Student Services)	Energy Conservation, Seismic Retrofit, & DEC Complete; Elevator for 300-500 Building Near Complete; 2000 Building & FirstStop Student Services in Design; 400 Building & 700 Building Transferred to State-Funded Program
14 Campus Safety Facility	Complete
15 Campus Commons	In Construction – Complete 3rd Qtr. 2007
16 Physical Education Facilities	In Re-Design – New Completion Date Not Set
17 Image Plan (Signage; Site Restoration; Fire Lines, Hydrants, Storm Drains, Alarm, Traffic Signals)	Fire Lines, Hydrants, Storm Drains, Alarm, Traffic Signals Complete; Signage & Site Restoration in Design
18 Former District Education Center Remodel	On Hold

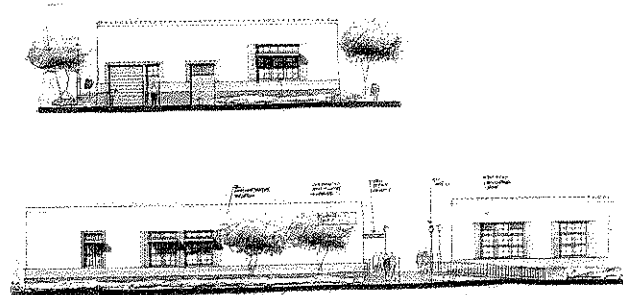
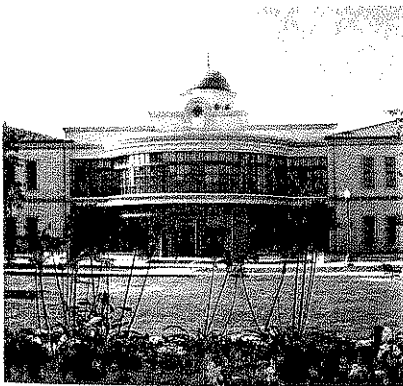


School of Continuing Education & District

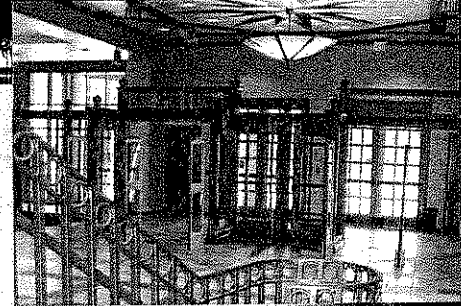
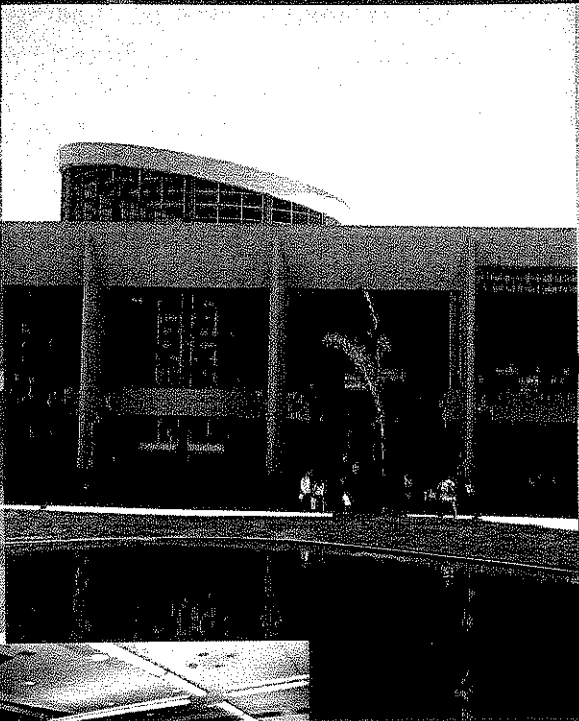
Projects	Status
19 Property Acquisition	Major Portion Complete
20 Anaheim Campus Renovation for NOCCCD Programs	Major Portion Complete
21 LaHabra Site	Deleted from Program
22 School of Continuing Education – Wilshire Center on Fullerton College Campus	Pre-Construction – Complete 2nd Qtr. 2007



Where Learning Never Ends...



Wilshire Center Drawings



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Thanks to great community support...

Beautiful, new Library/Learning Resource Centers were dedicated at both Fullerton and Cypress Colleges this year. This Report to the Community celebrates these major campus additions with a collage of photos. Next year, we look forward to celebrating other new buildings and building improvements, including a School of Continuing Education project on each the Fullerton and Cypress campuses.

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