



## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT AGENDA OF REGULAR MEETING OF THE BOARD OF TRUSTEES

**MEETING:** Regular Meeting in April

**DATE:** Tuesday, April 14, 2015, at 5:30 p.m.

**PLACE:** Anaheim Campus Board Room  
1830 W. Romneya Drive, Anaheim, CA 92801

Welcome to this meeting of the North Orange County Community College District Board of Trustees. If you wish to address the Board, please complete a yellow card entitled, "Request to Address the Board of Trustees" and submit it to the Board's Recording Secretary. These cards are available at the podium outside the Board Room.

Members of the public may address the Board regarding items on the agenda as these items are taken up by the Board, according to rules of the Board. Members of the public wishing to address matters not on the agenda will be invited to do so under "Comments: Members of the Audience" at the beginning of the meeting.

### AGENDA:

1. a. **Pledge of Allegiance to the Flag**
- b. **Board of Trustees Roll Call**
- c. **Seating of Trustee Jacqueline Rodarte**
- d. **Comments: Members of the Audience** Members of the public may address the Board regarding items on the Agenda as such items are taken up, subject to regulations of the Board. All Board meetings, excluding closed sessions, shall be electronically recorded.
- e. **Consider Non-Personnel block-vote items indicated by [ ] in Sections 4 and 5**
- f. **Consider Personnel block-vote items indicated by [ ] in Section 6**

Agenda items designated as block-vote items with [ ] are considered by the Board of Trustees to either be routine or sufficiently supported by back-up information so that additional discussion is not required. Therefore, there will be no separate discussion on these items before the Board votes on them. Block vote items will be enacted by one motion.

An exception to this procedure may occur if a Board member requests a specific item be removed from block-vote consideration for separate discussion and a separate vote. Members of the public completing a card entitled, "Request to Address Board of Trustees" on an item removed from block-vote consideration will be heard prior to the Board's vote on that item.

Public records related to the public session agenda that are distributed to the Board of Trustees less than 72 hours before a regular meeting, may be inspected by the public at the Chancellor's Office, 1830 W. Romneya Drive, Anaheim, CA 92801, during regular business hours (8:00 a.m. to 5:00 p.m.).

- g. **Reports:**

**Chancellor**

**\* Certificates of Commendation**

h. **Comments:**

**College Presidents/Provost  
Resource Table Personnel  
Members of the Board of Trustees**

2. a. Approval of Minutes of the Regular Meeting of March 24, 2015.
- b. **CLOSED SESSION: Per the following sections of the Government Code:**
- Per Section 54957.6: CONFERENCE WITH LABOR NEGOTIATOR IRMA RAMOS, VICE CHANCELLOR, HUMAN RESOURCES, - Employee Organization: United Faculty/CCA/CTA/NEA, Adjunct Faculty United Local 6106, CSEA Chapter #167, and Unrepresented Employees.**
- Per Section 54957: PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/-RELEASE**
- Per Section 54957: PUBLIC EMPLOYEE APPOINTMENT: Chancellor**
- Per Section 54956.8: CONFERENCE WITH REAL PROPERTY NEGOTIATOR:**
- Properties:** Property located at 301 N. Pomona Avenue, Fullerton, California, known generally as the Museum, and 315 N. Pomona Avenue, Fullerton, California, known generally as the Ben Franklin House
- Negotiating Party:** C.M. Brahmbhatt, Interim Vice Chancellor, Finance & Facilities
- Under Negotiation:** Terms and Conditions
3. **PUBLIC HEARINGS:** Regarding a State Categorical Program Flexibility Transfer Resolution and Use of the Education Protection Account Proceeds to Partially Fund Instructional Salaries and Benefits.
- a. It is recommended that after the public hearing the Board adopt the State Categorical Program Flexibility Transfer Resolution and authorize a transfer from the Equal Employment Opportunity (EEO) program to the Disabled Students Programs & Services (DSP&S) program. **(The Resolution is available for review in the District's Business Office.)**
- b. It is recommended that after the public hearing the Board approve the use of the Education Protection Account proceeds resulting from the passage of Proposition 30 to partially fund instructional salaries and benefits.

#### 4. FINANCE AND FACILITIES

- [a] It is recommended that the Board accept the Canvass Certificate and Official Statement of Results indicating passage of Measure J with greater than 55% of the votes cast in favor of the bond measure, and adopt Resolution No. 14/15-09 Entering Election Results into the Minutes, and Certifying to the Board of Supervisors of North Orange County All Proceedings in the November 4, 2014 General Obligation Bond Election. **(The Resolution is available for review in the District's Business Office.)**
- [b] Authorization is requested to dissolve the existing Measure X Citizens' Bond Oversight Committee and establish a new independent Citizens' Bond Oversight Committee in connection with both the issuance of bonds under Measure J and the expenditure of remaining bond proceeds generated under Measure X and adopt Resolution No. 14/15-10 Establishing an Independent Citizens' Bond Oversight Committee and Approving Bylaws Therefore. **(The Resolution is available for review in the District's Business Office.)**
- [c] Retroactive authorization is requested to enter into an agreement with Stradling Yocca Carlson & Rauth as Measure J Bond Counsel.
- [d] It is recommended that the Board ratify purchase orders and checks. **(The Purchase Orders and Checks are available for review in the District's Business Office.)**
- [e] Authorization is requested for the 2014-2015 General Fund, Child Development Fund, Capital Outlay Fund, and Capital Outlay Fullerton College Fund budget transfers and adoption of the resolutions showing the summary, pursuant to the California Code of Regulations, Title 5, §58307. **(The Resolutions are available for review in the District's Business Office.)**
- [f] Authorization is requested to adjust budgets to properly reflect the available funds for the Capital Outlay Fullerton College Fund. It is further requested that a resolution be adopted to adjust budgets and authorize expenditures within the Capital Outlay Fullerton College Fund, pursuant to the California Code of Regulations Title 5, §58308. **(The Resolution is available for review in the District's Business Office.)**
- [g] Authorization is requested to award Bid #2015-04, Fullerton College Lighting Retrofit, to Case & Sons Construction, Inc. as the lowest overall responsive and responsible bidder.
- [h] Authorization is requested to donate office supply items to Anaheim and Fullerton High School Districts for use of their students and for the Liquidation Company to conduct an auction for the sale of other surplus and obsolete supplies and equipment. The auction company will collect the gross proceeds from the sale. The proceeds will be split between the District (65%) and the auction company (35%).

- [i] Authorization is requested to amend the consulting agreement with HMC Architects to prepare a 2013 Bond Progress Report and extend the term of the agreement retroactively from January 1, 2015, through June 30, 2015, at no cost to the District.
- [j] Authorization is requested to amend the consultant agreement with Ninyo & Moore for the preparation of a District-wide Storm Water Management Program and extend the term of the agreement retroactively from February 1, 2015, through June 30, 2015, at no additional cost to the District.
- [k] Authorization is requested that the agreement with Westberg & White, Inc. to provide architectural and engineering services for the design of the new Newell Street Parking Lot at Fullerton College, as well as assist with bidding and construction administration, be amended and its term extended retroactively from January 1, 2015, through June 30, 2016, at no cost to the District.

## 5. **INSTRUCTIONAL RESOURCES**

- [a] Authorization is requested to enter into a travel arrangement with AIFS for the NOCCCD 2016 Spring Study Abroad Program in London, England.
- [b] It is recommended that the Board approve the attached summary of curriculum changes for Fullerton College, to be effective fall 2015.
- [c] Authorization is requested for Fullerton College to accept donations to its divisions/departments and library.
- [d] Authorization is requested to accept new revenue for Fullerton College's Target Library Grants in the amount of \$3,000 for fiscal year 2014-15.
- [e] Authorization is requested to make adjustments to General Fund and Child Development Fund Revenue and expenditure budgets in accordance with the revised fiscal year 2014-2015 allocations.

## 6. **HUMAN RESOURCES**

- [a] Request approval of the following items concerning academic personnel:
  - Retirement
  - Phase-in Retirement
  - Payment for Independent Learning Contracts
  - Leave of Absence
  - Temporary Academic Hourly
- [b] Request approval of the following items concerning classified personnel:
  - Retirement
  - Resignation
  - New Personnel

Promotion  
Voluntary Changes in Assignment  
Professional Growth & Development  
Leaves of Absence  
New Classified Job Descriptions

- [c] Request approval of Professional Experts.
- [d] Request approval of short-term, tutors, interpreters and readers, professional medical employees, work-study/work experience, full-time students, and substitute (hourly) personnel.
- [e] Request approval of Volunteers.

## 7. **GENERAL**

- a. It is recommended that the Board mark its ballot for the California Community College Trustees Board of Directors election at this time.
- b. It is recommended that the Board adopt revised Board Policies in Chapters 1, 2, 3, 4, 5, and 6.
- c. It is recommended that the Board re-adopt Board Policy 2015, Student Members.

It is the intention of the North Orange County Community College District to comply with the Americans with Disabilities Acts (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance, the North Orange County Community College District will attempt to accommodate you in every reasonable manner. Please contact Violet Ayon, Recording Secretary of the Board, (714) 808-4797, at least 48 hours prior to the meeting to inform us of your particular needs so that appropriate accommodations may be made.



# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
<b>DATE:</b>	April 14, 2015	Resolution	<u>          </u>
		Information	<u>          </u>
<b>SUBJECT:</b>	Public Hearing and Adoption of Education Protection Account Funding and Expenditures	Enclosure(s)	<u>X</u>

**BACKGROUND:** Proposition 30, The Schools and Local Public Safety Protection Act of 2012 passed in November 2012. This proposition temporarily raised the sales and use tax by .25 cents and raised the income tax rate for high income earners (\$250,000 for individuals and \$500,000 for couples) to provide continuing funding for local school districts and community colleges.

Per Proposition 30, a community college district has the sole authority to determine how the moneys received from the Education Protection Account (EPA) are spent, provided that the governing board shall make these spending determinations in open session of a public meeting of the governing board and shall not use any of the funds from the EPA for administrative salaries and benefits or any other administrative costs. Furthermore, each entity receiving funds shall annually publish on its internet web site an accounting of how much money was received from the EPA and how that money was spent. Additionally, the annual independent financial and compliance audit required of community colleges shall ascertain and verify whether the funds provided from the EPA have been properly disbursed and expended as required by law. Expenses incurred to comply with these additional audit requirements may be paid from the EPA.

The District received the State Apportionment report that provided an estimate of \$24,638,464 that the District may receive from EPA funds.

Since the District now has the information needed to make a spending determination, the District is submitting this agenda item to comply with the Proposition 30 provision requiring the governing board to make the spending determination in an open session of a public meeting of the governing board. The estimated EPA funds that the District will receive are \$24,638,464 and the entire amount will be spent on instructional salaries. The EPA funds are NOT additional funds but rather are components of the "computational revenue" calculation.

The attached form identifying this \$24,638,464 as proceeds from the EPA and the District's intent to use these funds to partially fund instructional salaries, will be posted to the District's internet web site to meet the web site posting requirements. This same form will be updated at year-end with actual figures and will be audited as part of the District's annual financial and compliance audit. This agenda item was submitted by Rodrigo Garcia, District Director, Fiscal Affairs.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** Not applicable.

**FUNDING SOURCE AND FINANCIAL IMPACT:** None. The EPA funds are NOT additional funds but rather are components of the “computational revenue” calculation.

**RECOMMENDATION:** It is recommended that after the public hearing the Board approve the use of the estimated \$24,638,464 of Education Protection Account proceeds resulting from the passage of Proposition 30 to partially fund instructional salaries and benefits.

C.M. Brahmhatt  
\_\_\_\_\_  
Recommended by

\_\_\_\_\_  
Approved for Submittal

3.b.2  
\_\_\_\_\_  
Item No.





# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** April 14, 2015

**SUBJECT:** Accept Canvass Certificate and Official Statement of Results (Canvass) and Adopt Resolution No. 14/15-09 to Enter Election Results into the Minutes and Certifying to the Board of Supervisors of North Orange County All Proceedings in the November 4, 2014 General Obligation Bond Election

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u>  </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** On November 4, 2014, Measure J, a \$574 million local bond measure for the North Orange County Community College District, passed by a voter margin greater than the required 55% of the votes cast. Under new provisions established after passage of Proposition 39, 55% of the vote is needed to pass a local bond measure.

As part of the election process, the Orange County Registrar of Voters and the Los Angeles County Registrar-Recorder/County Clerk must certify the election results. Interim Chancellor Williams received letters on November 18, 2014, from the Orange County Registrar of Voters and on November 28, 2014, from the Los Angeles County Registrar-Recorder/County Clerk certifying the Canvass. The Board is now required to formally accept the Registrar's validation of the Canvass, which indicates more than 55% of the votes cast were in favor of the bond measure. Following acceptances of the Canvass, the Board has 60 days in which to establish a Citizens Oversight Committee.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** N/A.

**FUNDING SOURCE AND FINANCIAL IMPACT:** None

**RECOMMENDATION:** It is recommended that the Board accept the Canvass Certificate and Official Statement of Results indicating passage of Measure J with greater than 55% of the votes cast in favor of the bond measure, and adopt Resolution No. 14/15-09 Entering Election Results into the Minutes, and Certifying to the Board of Supervisors of North Orange County All Proceedings in the November 4, 2014 General Obligation Bond Election.

C. M. Brahmbhatt  
Recommended by

Approved for Submittal

4.a  
Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
		Resolution	<u>X</u>
<b>DATE:</b>	April 14, 2015	Information	<u></u>
		Enclosure(s)	<u>X</u>
<b>SUBJECT:</b>	Establishment of Citizens' Oversight Committee and Approval of Bylaws		

**BACKGROUND:** The North Orange County Community College District (District) was successful at the election conducted on March 5, 2002 (the "2002 Election") in obtaining authorization from the District's voters to issue up to \$239,000,000 aggregate principal amount of the District's general obligation bonds ("Measure X"). A Bond Oversight Committee for Measure X has been established. The District was successful at the election conducted on November 4, 2014 (the "2014 Election") in obtaining authorization from the District's voters to issue up to \$574,000,000 aggregate principal amount of the District's school facilities bond ("Measure J"). The Elections were conducted under Proposition 39, being chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000, at Section 15264 et seq. of the Education Code of the State ("Prop 39").

Pursuant to Section 15278 of the Education Code, the District is obligated to establish an Independent Citizens' Bond Oversight Committee for Measure J in order to satisfy the accountability requirements of Prop 39. The District wishes to dissolve the existing Measure X Committee and establish a new independent Citizens' Bond Oversight Committee and approve its Bylaws governing such committee in connection with both the issuance of bonds under Measure J and the expenditure of remaining bond proceeds generated under Measure X.

All appointments to the Citizens' Bond Oversight Committee will be made by the Board from applications submitted to the District. The Committee shall consist of at least seven (7) members appointed by the Board from a list of candidates submitting written applications. Any interested person wishing to serve on this important committee should review the committee Bylaws for more information about the committee's role and responsibilities and complete the attached application. Current members of Measure X Citizens' Bond Oversight Committee are encouraged to apply to be considered for the Measure J Citizens' Bond Oversight Committee. Completed applications should be sent to the North Orange County Community College District by 4:30 PM on May 15, 2015, to the attention of the Chancellor. (The Bylaws which govern the Citizens' Oversight Committee are attached to the Application.)

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6740, Citizens' Oversight Committee.

**FUNDING SOURCE AND FINANCIAL IMPACT:** None.

**RECOMMENDATION:** Authorization is requested to dissolve the existing Measure X Citizens' Bond Oversight Committee and establish a new independent Citizens' Bond Oversight Committee in connection with both the issuance of bonds under Measure J and the expenditure of remaining bond proceeds generated under Measure X and adopt Resolution No. 14/15-10 Establishing an Independent Citizens' Bond Oversight Committee and Approving Bylaws Therefore.

C.M. Brahmhatt  
\_\_\_\_\_  
Recommended by

\_\_\_\_\_  
Approved for Submittal

4.b.2  
\_\_\_\_\_  
Item No.

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
APPLICATION FOR INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE**

The North Orange County Community College District is seeking qualified, interested individuals to serve on a committee of community leaders which will serve as the Independent Citizens' Oversight Committee for the implementation of both of the District's Measure X and Measure J college facilities bond program.

**Proposition 39 Bond Election**

On November 4, 2014, voters residing within the North Orange County Community College District passed Measure J. Measure J is a \$574,000,000 bond measure that authorizes funding for needed repairs, upgrades, and new construction projects to the District's schools. Proposition 39 required a 55% supermajority for approval; Measure J was passed by 55.02%.

Measure X was a \$239,000,000 bond approved by the voters on March 5, 2002.

**Establishment of a Citizens' Oversight Committee**

After a bond authorized under Proposition 39 is passed, State law requires that the North Orange County Community College District Board appoint an Independent Citizens' Oversight Committee to work with the District. Since the District previously had an oversight committee for Measure X, that committee is being reconstituted and the functions of that committee are being merged into the Independent Citizens' Oversight Committee, which will have oversight responsibility for both Measure X and Measure J.

**Committee Responsibilities**

In accordance with Education Code Section 15278(b), the Citizens' Oversight Committee shall:

- Inform the public concerning the District's expenditure of Measure X and Measure J bond proceeds;
- Review expenditure reports produced by the District to ensure that Measure X and Measure J bond proceeds were expended only for the purposes set forth in Measure X and Measure J, respectively; and
- Present to the Board in public session, an annual written report outlining their activities and conclusions regarding the expenditure of Measure X and Measure J bond proceeds.

The Bylaws which govern the Citizens' Oversight Committee are attached to this Application.

**Appointment of Committee Members**

All appointments will be made by the Board from applications submitted to the District. The Committee shall consist of at least seven (7) members appointed by the Board from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

- One (1) student enrolled and active in a community college support group, such as student government.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.

- One (1) member active in a bona-fide taxpayers association.
- One (1) member active in a support organization for the college, such as a foundation.
- Two (2) members of the community at-large.

**Time Commitment and Term**

Initial appointments will be staggered, such that some of the initial appointees will be appointed to serve one full two-year term. The other initial appointments will serve a one-year term, but will be eligible for reappointment by the Board for a second and third two-year term.

**Would You be Interested in Serving?**

If you wish to serve on this important committee, please review the committee Bylaws for more information about the committee's role and responsibilities and complete the attached application. Completed applications should be sent to the North Orange County Community College District by 4:30 PM on May 15, 2015.

**North Orange County Community College District  
1830 W Romneya Drive, Anaheim, CA 92801  
Telephone: (714) 808-4500  
Attention: Chancellor**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
APPLICATION FOR INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE**

*(Please Print or Type)*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Home Phone: \_\_\_\_\_ Work Phone: \_\_\_\_\_

FAX #: \_\_\_\_\_ E-Mail: \_\_\_\_\_

**Why do you want to serve on the Measure X and Measure J Independent Citizens' Oversight Committee?**

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**Do you have any special area of expertise or experience that you think would be helpful to the committee?**

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**If you have served on other school district, city or community committees please list and briefly describe your role:**

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I would be able to represent the following constituencies in the District: (check all that apply)

- One Student Enrolled and Active in a Community College Support Group**  
Student's Name and School: \_\_\_\_\_
- Business Representative - Active in a business organization representing local business**  
Organization: \_\_\_\_\_
- Senior Citizen Group Representative - Active member in a senior citizens' organization.**  
Organization: \_\_\_\_\_
- Taxpayer Organization Member - Active in a bona fide taxpayers' association.**  
Organization: \_\_\_\_\_
- One Member Active in a Support Organization for the College, such as a Foundation**  
Name and Organization: \_\_\_\_\_
- Two At-Large Community Members – Residents of the North Orange County CCD.**  
Name: \_\_\_\_\_  
Name: \_\_\_\_\_

**Please note any additional information you feel should be considered as part of your application:**

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1. Are you an employee of the District?\*
2. Are you a vendor, contractor, or consultant to the school district?\*
3. Do you have conflicts that would preclude your attending quarterly meetings?
4. Do you know of any reason, such as a potential conflict of interest, which would adversely affect your ability to serve on the Independent Citizens' Oversight Committee?\*
5. Are you willing to comply with the ethics code included in the bylaws?

YES	NO

(\*Employees, vendors, contractors, and consultants of North Orange County Community College District are prohibited by law from being members of the Citizens' Oversight Committee. Employment which could result in becoming a contractor or subcontractor to the district would also be a potential conflict.)

**Signature of Applicant**

All answers and statements in this document are true and complete to the best of my knowledge.

Signature \_\_\_\_\_ Date \_\_\_\_\_.

Completed applications must be received at  
North Orange County Community College District  
1830 W Romneya Drive, Anaheim, CA 92801- **Attn: Chancellor**  
**no later than at 4:30 pm, May 15, 2015.** If you have any questions, please call North Orange County  
Community College District at (714) 808-4500.

It is the policy of North Orange County Community College District not to unlawfully discriminate on the basis of sex, sexual orientation, gender, ethnic group identification, race, ancestry, national origin, color, religion, marital status, age or mental or physical disability in the educational programs or activities which it operates.



**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
INDEPENDENT CITIZENS' BOND OVERSIGHT COMMITTEE  
BYLAWS**

**Section 1. Committee Established.** The North Orange County Community College District (the "District") was successful at the election conducted on March 5, 2002 (the "2002 Election") in obtaining authorization from the District's voters to issue up to \$239,000,000 aggregate principal amount of the District's general obligation bonds ("Measure X"). A Bond Oversight Committee for Measure X has been established (the "Measure X Committee"). The District was successful at the election conducted on November 4, 2014 (the "2014 Election") in obtaining authorization from the District's voters to issue up to \$574,000,000 aggregate principal amount of the District's school facilities bond ("Measure J"). Measure X and Measure J are hereinafter referred to as the "Measures," and the 2002 Election and the 2014 Election are referred to as the "Elections". The Elections were conducted under Proposition 39, being chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000, at Section 15264 et seq. of the Education Code of the State ("Prop 39"). Pursuant to Section 15278 of the Education Code, the District is obligated to establish an Independent Citizens' Bond Oversight Committee for Measure J in order to satisfy the accountability requirements of Prop 39. The District hereby confirms that the Independent Citizens' Bond Oversight Committee initially established for Measure X shall be reconstituted as a new Committee (the "Committee") which shall have the duties and rights set forth in these Bylaws with oversight responsibility for both Measure X and Measure J. The Committee does not have legal capacity independent from the District.

**Section 2. Purposes.** The purposes of the Committee are set forth in Prop 39, and these Bylaws are specifically made subject to the applicable provisions of Prop 39 as to the duties and rights of the Committee. The Committee shall be deemed to be subject to the Ralph M. Brown Public Meetings Act of the State of California and shall conduct its meetings in accordance with the provisions thereof. The District shall provide necessary administrative support to the Committee as shall be consistent with the Committee's purposes, as set forth in Prop 39.

The proceeds of general obligation bonds issued pursuant to the Elections are hereinafter referred to as "bond proceeds." The Committee shall confine itself specifically to bond proceeds generated under the Measures. Regular and deferred maintenance projects and all monies generated under other sources shall fall outside the scope of the Committee's review.

**Section 3. Duties.** To carry out its stated purposes, the Committee shall perform only the duties set forth in Sections 3.1, 3.2, and 3.3 hereof, and shall refrain from those activities set forth in Sections 3.4 and 3.5.

3.1 **Inform the Public.** The Committee shall inform the public concerning the District's expenditure of bond proceeds. In fulfilling this duty, all official communications to either the Board or the public shall come from the Chair acting on behalf of the Committee. The Chair shall only release information that reflects the majority view of the Committee.

3.2 Review Expenditures. The Committee shall review expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in Measure X and Measure J, respectively; and (b) no bond proceeds were used for teacher or administrative salaries or other operating expenses in compliance with Attorney General Opinion 04-110, issued on November 9, 2004.

3.3 Annual Report. The Committee shall present to the Board of Trustees of the District (the "Board") in public session, an annual written reports for each of the Measures which shall include the following:

- (a) A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and
- (b) A summary of the Committee's proceedings and activities for the preceding year.

3.4 Duties of the Board or Chancellor. Either the Board or the Chancellor, as the Board shall determine, shall have the following powers reserved to it, and the Committee shall have no jurisdiction over the following types of activities:

- (i) Review or approval of contracts;
- (ii) Review or approval of change orders;
- (iii) Expenditure of bond funds;
- (iv) Handling of all legal matters;
- (v) Approval of project plans and schedules;
- (vi) Approval of all deferred maintenance plans; and
- (vii) Approval of the sale of bonds.

3.5 Measure X and Measure J Projects Only. In recognition of the fact that the Committee is only charged with reviewing the prior expenditure of bond proceeds, the Board has not charged the Committee with responsibility for:

- (a) Projects financed through the State of California, developer fees, redevelopment tax increment, certificates of participation, lease/revenue bonds, the general fund or the sale of surplus property without bond proceeds shall be outside the authority of the Committee.
- (b) The establishment of priorities and order of construction for the bond projects, which shall be made by the Board in its sole discretion.
- (c) The selection of architects, engineers, soils engineers, construction managers, project managers, CEQA consultants and such other professional

service firms as are required to complete the project based on District criteria established by the Board in its sole discretion.

- (d) The approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction methods (modular vs. permanent) which shall be determined by the Board in its sole discretion.
- (e) The selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the activities of the Committee.
- (f) The approval of an annual budget for the Committee that is sufficient to carry out the activities set forth in Prop 39 and included herein.
- (g) The appointment or reappointment of qualified applicants to serve on the Committee, subject to legal limitations, and based on criteria adopted in the Board's sole discretion as part of carrying out its function under Prop 39.

#### **Section 4. Authorized Activities.**

4.1 In order to perform the duties set forth in Section 3, the Committee may engage in the following authorized activities:

- (a) Receive copies of the District's annual, independent performance audit and annual, independent financial audit required by Prop 39 (Article XIII A of the California Constitution) (together, the "Audits") at the same time said Audits are submitted to the District, and review the Audits, and no later than by March 31<sup>st</sup> of each year.
- (b) Inspect District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any access procedure established by the District's Chancellor.
- (c) Review copies of deferred maintenance plans developed by the District.
- (d) Review efforts by the District to maximize bond proceeds by implementing various cost-saving measures.
- (e) Receive from the Board, within three months of the District receiving the Audits, responses to any and all findings, recommendations, and concerns addressed in the Audits, and review said responses.

#### **Section 5. Membership.**

##### 5.1 Number.

The Committee shall consist of at least seven (7) members appointed by the Board from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

- One (1) student enrolled and active in a community college support group, such as student government.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.
- One (1) member active in a bona-fide taxpayers association.
- One (1) member active in a support organization for the college, such as a foundation.
- Two (2) members of the community at-large.

5.2 Qualification Standards.

- (a) To be a qualified person, he or she must be at least 18 years of age.
- (b) The Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.

5.3 Ethics: Conflicts of Interest.

(a) Members of the Committee are not subject to the Political Reform Act (Gov. Code §§ 81000 et seq.), and are not required to complete Form 700; but each member shall comply with the Committee Ethics Policy attached as “Attachment A” to these Bylaws.

(b) Pursuant to Section 35233 of the Education Code, the prohibitions contained in Article 4 (commencing with Section 1090) of Division 4 of Title 1 of the Government Code (“Article 4”) and Article 4.7 (commencing with Section 1125) of Division 4 of Title 1 of the Government Code (“Article 4.7”) are applicable to members of the Committee. Accordingly:

(i) Members of the Committee shall not be financially interested in any contract made by them in their official capacities or by the Committee, nor shall they be purchasers at any sale or vendors at any purchase made by them in their official capacity, all as prohibited by Article 4; and

(ii) Members of the Committee shall not engage in any employment, activity, or enterprise for compensation which is inconsistent, incompatible, in conflict with, or inimical to duties as a member of the Committee or with the duties, functions, or responsibilities of the Committee or the District. A member of the Committee shall not perform any work, service, or counsel for compensation where any part of his or her efforts will be subject to approval by any other officer, employee, board, or commission of the District’s Board, except as permitted under Article 4.7.

5.4 Term. Except as otherwise provided herein, each member shall serve a term of two (2) years, commencing as of the date of appointment by the Board. No member may serve more than three (3) consecutive terms. At the Committee's first meeting, members will draw lots or otherwise select a minimum of two members to serve for an initial one (1) year term and the remaining members for an initial two (2) year term. Members whose terms have expired may continue to serve on the Committee until a successor has been appointed. Members of the Measure X Committee may be appointed to the Committee and be entitled to new terms as described herein, regardless of their period of service on the Measure X Committee.

5.5 Appointment. Members of the Committee shall be appointed by the Board through the following process: (a) the District may advertise in the local newspapers, on its website, and in other customary forums, as well as solicit appropriate local groups for applications; (b) the Chancellor will review the applications; and (c) the Chancellor will make recommendations to the Board.

5.6 Removal; Vacancy. The Board may remove any Committee member for any reason, including failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with the Committee Ethics Policy. Upon a member's removal, his or her seat shall be declared vacant. The Board, in accordance with the established appointment process shall fill any vacancies on the Committee. The Board shall seek to fill vacancies within 90 days of the date of occurrence of a vacancy.

5.7 Compensation. The Committee members shall not be compensated for their services.

5.8 Authority of Members. (a) Committee members shall not have the authority to direct staff of the District; (b) individual members of the Committee retain the right to address the Board, either on behalf of the Committee or as an individual; (c) the Committee shall not establish sub-committees for any purpose; and (d) the Committee shall have the right to request and receive copies of any public records relating to projects funded by the Measures.

## **Section 6. Meetings of the Committee**

6.1 Regular Meetings. The Committee shall meet at least once a year, but shall not meet more frequently than quarterly.

6.2 Location. All meetings shall be held within the boundaries of the North Orange County Community College District.

6.3 Procedures. All meetings shall be open to the public in accordance with the Ralph M. Brown Act, Government Code Section 54950 et seq. Meetings shall be conducted according to such additional procedural rules as the Committee may adopt. A majority of the number of Committee members shall constitute a quorum for the transaction of any business of the Committee.

**Section 7. District Support.**

7.1 The District shall provide to the Committee necessary technical and administrative assistance as follows:

- (a) preparation of and posting of public notices as required by the Brown Act, ensuring that all notices to the public are provided in the same manner as notices regarding meetings of the District Board;
- (b) provision of a meeting room, including any necessary audio/visual equipment;
- (c) preparation, translation and copies of any documentary meeting materials, such as agendas and reports; and
- (d) retention of all Committee records, and providing public access to such records on an Internet website maintained by the District.

7.2 District staff and/or District consultants shall attend Committee proceedings in order to report on the status of projects and the expenditure of bond proceeds.

**Section 8. Reports.** In addition to the Annual Report required in Section 3.3, the Committee may report to the Board from time to time in order to advise the Board on the activities of the Committee. Such report shall be in writing and shall summarize the proceedings and activities conducted by the Committee.

**Section 9. Officers.** The Chancellor shall appoint the initial Chair. Thereafter, the Committee shall elect a Chair and a Vice-Chair who shall act as Chair only when the Chair is absent. The Chair and Vice-Chair shall serve in such capacities for a term of one year and may be re-elected by vote of a majority of the members of the Committee.

**Section 10. Amendment of Bylaws.** Any amendment to these Bylaws shall be approved by a majority vote of the Board.

**Section 11. Termination.** The Committee shall automatically terminate and disband concurrently with the Committee's submission of the final respective Annual Report which reflects the final accounting of the expenditure of all Measure X and Measure J monies.

## **CITIZENS' BOND OVERSIGHT COMMITTEE ETHICS POLICY STATEMENT**

This Ethics Policy Statement provides general guidelines for Committee members in carrying out their responsibilities. Not all ethical issues that Committee members face are covered in this Statement. However, this Statement captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Statement were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

### **POLICY**

- **CONFLICT OF INTEREST.** A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds, or (2) any construction project which will benefit the Committee member's outside employment, business, or a personal finance or benefit an immediate family member, such as a spouse, child or parent.
- **OUTSIDE EMPLOYMENT.** A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds, or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of two (2) years after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially. Specifically, for a period of two (2) years after leaving the Committee, a former Committee member and the companies and businesses for which the member works shall be prohibited from contracting with the District with respect to: (1) bidding on projects funded by the bond proceeds; and (2) any construction project.
- **COMMITMENT TO UPHOLD LAW.** A Committee member shall uphold the federal and California Constitutions, the laws and regulations of the United States and the State of California (particularly the Education Code) and all other applicable government entities, and the policies, procedures, rules and regulations of North Orange County Community College District.
- **COMMITMENT TO DISTRICT.** A Committee member shall place the interests of the District above any personal or business interest of the member.









**BOARD RECAP**  
**FOR THE PERIOD JANUARY 30, 2015, THROUGH MARCH 13, 2015**  
**BOARD MEETING 4/14/2015**

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0099803	JB Bostick Company Inc	\$92,736.00	Capital Outlay	AC	Bid #2014-23 Fullerton College Paving Project (CUPCCAA)
P0100037	Amazon com	\$895.30		FC	Chemistry Lab Equipment
P0100065	Sesac Inc	\$1,133.95		CC	Music License Fees
P0100136	Metal Depot Inc	\$500.00		CC	Blanket Order for Supplies & Parts
P0100144	iT1 Source LLC	\$1,442.94		SCE	Computer
P0100146	Transportation Charter Services Inc	\$4,500.00		CC	Transportation Services for Puente Program
P0100147	Bearcom Wireless Worldwide	\$3,980.61		CC	Onsite Radio Installation Services
P0100149	Office Depot	\$4,000.00		FC	Blanket Order for Office Supplies
P0100150	Sodexo Inc and Affiliates	\$583.68		FC	Catering for Staff Development
P0100151	Sodexo Inc and Affiliates	\$939.82		FC	Catering for Staff Development
P0100152	The Giust Gallery	\$440.87		FC	Theatre Arts Supplies
P0100154	Lampline	\$268.38		FC	Lamps
P0100155	Bone Clones Inc	\$447.84		FC	Biology Lab Supplies
P0100156	CDW Government Inc	\$746.85		FC	Office Supplies
P0100157	Apple Computer Inc	\$2,410.59		FC	Computer
P0100158	Davies Publishing Inc	\$109.44		CC	Health Science Lab Supplies
P0100159	Dick Blick Co	\$216.25		FC	Art Supplies
P0100161	J W Pepper of Los Angeles	\$2,000.00		FC	Blanket Order for Music Materials
P0100162	Samuel French Inc	\$66.51		SCE	Text Books
P0100163	Apple Computer Inc	\$1,480.93		FC	Computer
P0100165	GST	\$3,959.83		FC	Computers and Supplies
P0100166	Scantron Corporation	\$338.45		FC	Instructional Supplies
P0100168	Codonics Inc	\$569.17		CC	Radiology Lab Supplies
P0100169	Amazon com	\$821.60		CC	Biology Lab Equipment
P0100170	Corporate Business Interiors Inc	\$2,348.14		CC	Furniture Installation
P0100171	Jaywill Software Development Inc	\$412.00		SCE	Software Subscription
P0100172	Nasco Modesto	\$258.45		SCE	Art Supplies
P0100173	Office Depot	\$500.00		CC	Blanket Order for Office Supplies
P0100174	Surveymonkey.com LLC	\$300.00		SCE	Software Subscription
P0100175	Office Depot	\$322.06		FC	Office Supplies
P0100176	F M Thomas Air Conditioning Inc	\$7,133.00		FC	Music License Fees
P0100177	A Alvarado Painting	\$10,515.00		FC	Onsite Painting Services
P0100178	US Bank	\$907.50		AC	Administration Fee for 2002 GO Bonds, Series B
P0100179	Dolinka Group, LLC	\$2,720.51		AC	Financial Consulting Services
P0100180	The Lew Edwards Group	\$5,000.00		AC	Blanket Order for Bond Recount

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100181	Sodexo Inc and Affiliates	\$551.04		FC	Catering for Basic Skills - ESP Orientation
P0100182	Gall's	\$150.00		SCE	Blanket Order for Uniforms
P0100183	Sodexo Inc and Affiliates	\$114.26		FC	Catering for Faculty Senate Fall 2014 Retreat Breakfast
P0100184	Sodexo Inc and Affiliates	\$289.69		FC	Catering for Faculty Senate Fall 2014 Retreat Lunch
P0100185	Dixon, Aaron	\$1,000.00		CC	Diversity Speaker: Black History Month
P0100186	Sodexo Inc and Affiliates	\$119.06		FC	Catering for Adjunct Faculty Orientation Meeting
P0100187	Signs By Ron	\$81.01		FC	Signage
P0100188	Stage Accents & Performance Concepts	\$1,000.00		FC	Uniform Rental
P0100189	Liebert Cassidy Whitmore	\$5,000.00		AC	Legal Services
P0100190	K-12 Specialties Inc	\$2,648.32		FC	Floor Cleaning Machine
P0100191	Facilities Protection Systems Inc	\$520.00		AC	Equipment Repairs
P0100192	The Fountain Guys, Ltd	\$1,200.75		CC	Plumbing Supplies
P0100193	CDW Government Inc	\$356.66		FC	Office Supplies
P0100194	CCC EOPS Region VIII	\$1,500.00		CC	Conference Fees
P0100195	Hill-Rom Co Inc	\$27,638.09		CC	Health Science Lab Equipment
P0100196	Electric Car Sales Service	\$1,500.00		AC	Electric Cart Repairs
P0100197	WB Construction	\$7,180.00		CC	Power Outlet Installation
P0100198	Parisi & Venturini Corp	\$439.57		CC	Diagnostic Medical Sonography Lab Supplies
P0100199	Environmental Systems Research Institute Inc	\$270.00		SCE	Software
P0100200	Hanamura, Steve	\$6,000.00		CC	Guest Speaker for Diversity Training on Opening Day
P0100201	Displays2Go	\$142.56		CC	Window Display Holder
P0100202	iT1 Source LLC	\$1,462.38		SCE	Computer
P0100203	Carmona's Collision Repair Inc	\$1,417.57		FC	Automotive Repairs
P0100204	Controlled Key Systems	\$1,577.81		AC	Door Repairs
P0100205	SolarWinds Inc	\$894.00		AC	Software Licenses
P0100206	Sodexo Inc and Affiliates	\$362.88		FC	Catering for College Prep Breakfast
P0100207	Amazon com	\$133.28		SCE	Textbooks
P0100208	Allsteel Inc	\$2,503.57		CC	Office Furniture
P0100209	Museum of Tolerance	\$525.00		FC	Museum Tickets
P0100210	Martin Luther Medical Center Association	\$261.09		AC	Sewer Maintenance Fees
P0100211	Sodexo Inc and Affiliates	\$78.17		FC	Catering for Tutor Training Sessions
P0100212	Western Graphics Plus	\$484.40		CC	Marketing Material
P0100213	Fisher Scientific Co LLC	\$8,063.84		CC	Biology Lab Equipment
P0100214	Dell Marketing LP	\$13,844.95		CC	Computers
P0100215	Covoc Corp	\$1,304.42		CC	Window Shade Installation
P0100216	OPT	\$6,809.62		FC	Physics Lab Equipment
P0100217	The Chronicle of Higher Education Inc	\$98.29		FC	Subscription Renewal
P0100218	Brea Signs & Graphics Inc	\$271.88		FC	Banner

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100219	CDW Government Inc	\$77,996.80		FC	Computers
P0100220	Sodexo Inc and Affiliates	\$51.75		FC	Catering - Kwanza Celebration
P0100221	Carolina Biological Supply Co	\$812.69		CC	Biology Lab Supplies
P0100222	Amazon com	\$292.51		CC	Chemistry Lab Supplies
P0100223	Perkins, Linda	\$300.00		FC	Honorarium- Speaker for Kwanzaa Celebration
P0100224	Thompson Publishing Group	\$2,301.37		AC	Books
P0100225	Office Depot	\$736.83		CC	Office Supplies
P0100226	State of California	\$412.50		CC	Smog Certificate
P0100227	Office Depot	\$600.00		CC	Blanket Order for Office Supplies
P0100228	Office Depot	\$1,500.00		CC	Blanket Order for Office Supplies
P0100230	Barr Commercial Door Repair Inc	\$306.08		FC	Roll Up Door Repairs
P0100231	Buddy's All Stars, Inc.	\$1,394.88		FC	Athletic Uniforms
P0100232	Industrial Metal Supply Co	\$200.00		CC	Blanket Order for Art Supplies
P0100233	American Work Apparel	\$81.78		CC	Work Uniforms
P0100234	National Association of Legal Assistants	\$35.00		FC	Subscription
P0100235	Daily Journal Corp	\$826.21		FC	Subscription
P0100236	Scantron Corporation	\$269.53		FC	Scantron Forms
P0100237	Eldersong Publications Inc	\$32.25		SCE	Textbooks
P0100238	Southland Medical	\$128.85		CC	Embalming Lab Instructional Supplies
P0100239	ActivityConnection.com	\$143.40		SCE	Yearly Subscription
P0100240	Pierce Chemicals Royal Bond	\$112.98		CC	Freight Charges for Free Instructional Supplies
P0100241	Rollings Automotive	\$2,000.00		AC	Blanket Order for Repairs Warehouse Truck
P0100242	Community College Public Relations Org	\$70.00		AC	Awards Entries Fees
P0100243	Fisher Scientific Co LLC	\$5,702.49		CC	Biology Lab Supplies
P0100244	Datamax O'Neil Printer Supplies	\$500.20		SCE	Printer Supplies
P0100245	CN School and Office Solutions Inc	\$733.97		AC	Furniture
P0100246	ejazzlines.com	\$1,000.00		FC	Music Supplies
P0100271	Best Plumbing Specialties Inc	\$1,264.68		CC	Plumbing Supplies
P0100272	Sigma-Aldrich Inc	\$273.27		CC	Biology Lab Supplies
P0100285	Burmax Co Inc	\$1,247.41		FC	Cosmetology Supplies
P0100286	General Binding Corp	\$78.22		FC	Office Supplies
P0100288	F M Thomas Air Conditioning Inc	\$4,400.00		FC	Onsite HVAC Repairs
P0100289	iT1 Source LLC	\$1,706.62		SCE	Computer Equipment & Supplies
P0100290	Allegro Medical	\$229.82		SCE	Exercise Equipment
P0100291	Career Trainer	\$766.80		CC	Textbooks
P0100292	Office Depot	\$1,400.00		FC	Office Supplies
P0100293	Office Depot	\$500.00		FC	Office Supplies
P0100294	Sodexo Inc and Affiliates	\$51.20		FC	Catering for Tutor Meeting

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100295	YBH Restaurants Inc	\$508.69		CC	Catering for Mentor Meetings
P0100296	Amazon com	\$97.56		CC	Chemistry Lab Supplies
P0100297	Newsweek Inc	\$99.00		FC	Subscription
P0100298	F M Thomas Air Conditioning Inc	\$10,000.00		FC	Blanket Order for HVAC Repairs
P0100299	Powertech Engines Inc	\$1,000.00		FC	Blanket Order for Sweeper Repairs
P0100300	VWR Funding Inc	\$3,876.68		FC	Physics Lab Equipment
P0100301	Legaspi, Lorenze	\$200.00		SCE	Reimbursement for Membership Dues
P0100302	Sodexo Inc and Affiliates	\$245.70		FC	Catering for Academic Support Center
P0100303	Global Printing Sourcing & Development Limited	\$8,645.00		FC	Textbooks
P0100304	RSPE Audio Solutions	\$7,677.24		FC	Music Supplies
P0100305	Golden Rule Bindery Inc	\$1,300.00		FC	Book Bindery Services
P0100306	California Metal X	\$1,080.00		FC	Art Supplies
P0100307	Amazon com	\$368.40		FC	Office Supplies
P0100308	Police & Fire Publishing	\$675.00		FC	Text Books
P0100309	Pasco Scientific	\$19,262.14		FC	Physics Lab Equipment
P0100310	Office Depot	\$1,655.00		CC	Blanket Order for Office Supplies
P0100311	iT1 Source LLC	\$2,084.38		SCE	Computer and Supplies
P0100312	F M Thomas Air Conditioning Inc	\$7,133.00	Capital Outlay	AC	HVAC Maintenance & Repairs
P0100313	Yosemite Community College District	\$1,320.00		AC	Catering for California Community College Registry Job Fair
P0100314	Chefs Toys - Accusharp	\$432.00		CC	Culinary Supplies
P0100315	Audio Perception Inc	\$5,000.00		FC	Blanket Order for Audio Installation
P0100316	Musician's Friend	\$4,107.33		FC	Musical Instruments
P0100317	Fisher Scientific Co LLC	\$576.20		CC	Biology Lab Supplies
P0100318	YBH Restaurants Inc	\$1,587.60		CC	Catering for High School Senior Outreach
P0100319	Hairart International Inc	\$1,289.52		FC	Mannequins
P0100320	Guitar Center Inc	\$3,693.54		FC	Music Equipment
P0100321	PlaqueMaker.com	\$110.38		CC	Office Supplies
P0100323	Discount Two-Way Radio	\$96.00		CC	Speaker Microphone
P0100324	Dell Marketing LP	\$4,877.68		CC	Computers
P0100325	GST	\$3,085.22		FC	Office Supplies
P0100326	Safe Hearing America Inc	\$1,844.50		AC	Blanket Order for Hearing Conservation and Testing at FC & CC
P0100327	Amazon com	\$876.03		FC	Art Lab Supplies
P0100328	Office Depot	\$2,577.93		CC	Office Supplies
P0100329	WMFY We Mail For You	\$682.01		AC	Printing Services
P0100330	Dale Bunch Graphic Repair	\$210.00		AC	Equipment Repairs
P0100331	Top Notch Screen Printing	\$210.56		FC	Custom Shirts
P0100332	Dick Blick Co	\$96.10		FC	Art Supplies
P0100333	Collins Company	\$663.81		FC	Athletic Equipment

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100334	Biospherical Instruments Inc	\$5,987.54		FC	Natural Science Lab Equipment
P0100335	Sodexo Inc and Affiliates	\$1,316.96		FC	Catering for Humanities Div Adjunct Faculty Night
P0100336	Theatrical Lighting & Scenic Service	\$947.72		FC	Instructional Materials
P0100337	Bridges, Ernest	\$763.57		FC	Reimbursement for Umoja X Conference
P0100338	Dick Blick Co	\$557.06		FC	Art Supplies
P0100339	Galls Inc	\$336.48		AC	Security Uniforms
P0100340	Sodexo Inc and Affiliates	\$749.25		FC	Catering - FC Career Institute
P0100341	Tuff Shed	\$14,776.40		FC	Storage Sheds
P0100342	Sodexo Inc and Affiliates	\$135.21		FC	Catering for STEM Focus Group
P0100343	Felix Lighting Inc	\$2,786.40		FC	Instructional Supplies
P0100344	Sweetwater Sound Inc	\$7,398.00		FC	Software
P0100345	Markertek Video Supply	\$231.72		FC	Video Supplies
P0100346	Buddy's All Stars, Inc.	\$6,661.57		FC	Physical Education Equipment
P0100347	Cana Kit Corporation	\$405.01		FC	Electronic Supplies
P0100348	Garuda Promo and Branding Solutions	\$667.01		FC	Promotional Materials
P0100349	GST	\$2,060.91		FC	Computer
P0100350	EBSCO	\$800.00		FC	Blanket Order for Periodical Subscriptions
P0100351	Home Depot	\$946.12		FC	Instructional Materials
P0100353	Ai Squared	\$1,019.40		SCE	Software
P0100354	Royal Plywood Co LLC	\$1,516.36		FC	Theatre Arts Supplies
P0100355	Linder Caster & Truck Inc	\$328.32		FC	Instructional Materials
P0100356	Thomson West	\$315.00		FC	Subscription Renewal
P0100357	Sodexo Inc and Affiliates	\$712.71		FC	Catering - STEM & PUMP Meetings
P0100371	Wolfe Face Art & Fx	\$349.83		FC	Instructional Items
P0100378	Sodexo Inc and Affiliates	\$136.06		FC	Catering for Habits of Mind Event
P0100379	The Circle Inc	\$124.21		AC	Office Supplies
P0100380	Sodexo Inc and Affiliates	\$116.61		FC	Catering for Math Colloquiums
P0100381	Springwood Industrial Inc	\$19,180.80		FC	Instructional Equipment
P0100382	Key Publishing Group LLC	\$48.69		FC	Instructional Materials
P0100383	GST	\$1,310.48		FC	Computer
P0100384	GST	\$1,613.49		FC	Computer
P0100385	Marx Bros Fire Extinguisher Co Inc	\$1,950.00		AC	Blanket Order for Staff Training
P0100386	Varidesk Inc	\$3,161.05		AC	Office Supplies
P0100387	Dynamic Systems Inc	\$863.52		AC	Software
P0100388	iT1 Source LLC	\$2,568.63		SCE	Computers
P0100389	Sodexo Inc and Affiliates	\$199.79		FC	Catering for Health Services
P0100390	GI Endurant LLC	\$6,412.61	Capital Outlay	AC	Heat Exchanger Repairs
P0100391	Leeper Brothers Inc	\$750.00		CC	Blanket Order for Dental Equipment Repairs

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100392	Ganahl Lumber Co	\$650.00		CC	Blanket Order for Art Supplies
P0100393	GST	\$5,325.05		CC	Computer Supplies
P0100394	Art Supply Warehouse	\$500.00		CC	Blanket Order for Instructional Supplies
P0100395	West Orange County Regional Chamber of Commerce	\$308.00		FC	Membership Dues
P0100396	Computerland of Silicon Valley	\$585.20		FC	Software Licenses
P0100397	BSN Sports Inc	\$1,498.16		CC	Athletic Uniforms
P0100398	iT1 Source LLC	\$409.30		SCE	Computer Supplies
P0100399	Office Depot	\$5,000.00		CC	Blanket Order for Office Supplies
P0100400	Cameron Welding Supply	\$800.00		CC	Blanket Order for Instructional Supplies
P0100401	Case & Sons Construction Inc	\$2,820.00	Capital Outlay	AC	Building Plaster Repairs
P0100402	Metal Depot Inc	\$1,000.00		CC	Blanket Order for Automotive Supplies.
P0100403	Ableton Inc	\$6,231.60		FC	Recording Software License
P0100405	Flynn Plumbing Company, Inc	\$1,723.00		FC	Plumbing Repairs
P0100406	CDW Government Inc	\$19,134.00		FC	Computers
P0100407	Penn-Jersey X-Ray	\$23.82		CC	Radiology Lab Supplies
P0100408	Exablox Corporation	\$14,747.52		FC	Network Hardware and Software
P0100409	Blackboard, Inc	\$67,568.00		CC	Blackboard Hosting -Course Management System
P0100410	Dell Marketing LP	\$2,408.45		CC	Computer
P0100412	YBH Restaurants Inc	\$711.45		CC	Catering for Business & CIS Division Advisory Meeting
P0100413	School Services of California	\$145,000.00		AC	Consultant Services for Wage Compensation Study; B/A: 9/9/2014
P0100414	Vector Resources Inc	\$7,508.21	Capital Outlay	AC	Cable Installation for Electric Sign
P0100415	GST	\$1,139.09		FC	Computer
P0100416	P2S Engineering Inc	\$9,500.00	Capital Outlay	AC	Engineering Services
P0100417	GST	\$1,016.24		FC	Computer Supplies
P0100418	iT1 Source LLC	\$1,462.38		SCE	Computer Equipment
P0100419	iT1 Source LLC	\$189.91		SCE	Software
P0100420	Redline Detection LLC	\$3,234.03		FC	Automotive Equipment
P0100422	Office Depot	\$431.98		FC	Office Supplies
P0100423	Cal Pro Specialties	\$1,066.08		SCE	Promotional Items
P0100424	Office Depot	\$4,000.00		FC	Blanket Order for Office Supplies
P0100425	Sodexo Inc and Affiliates	\$132.02		FC	Catering for Mentor Holiday
P0100426	Sodexo Inc and Affiliates	\$45.33		FC	Catering for Staff Training Meeting
P0100427	Sodexo Inc and Affiliates	\$68.00		FC	Catering for Tutoring Center
P0100428	Amazon com	\$1,079.29		FC	Humanities Textbooks for Library
P0100429	Amazon com	\$256.14		SCE	Instructional Media Supplies
P0100463	Belle, Randolph	\$375.00		AC	Promotional Service
P0100464	Medco Supply Co	\$4,192.00		FC	Athletic Supplies
P0100465	Sodexo Inc and Affiliates	\$1,000.55		FC	Catering for Puente Project

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100466	Orange County Air Conditioning	\$1,201.44		AC	HVAC Repairs
P0100467	Chariot Software Group	\$250.00		FC	Software Licenses
P0100468	Ryonet Corporation	\$1,320.99		FC	Printer
P0100469	Cynmar Corporation	\$2,571.44		FC	Chemistry Lab Supplies
P0100470	Trend Offset Printing Services Inc	\$4,270.32		AC	Printing Service
P0100471	Glasby Maintenance Supply Co.	\$300.00		SCE	Blanket Order for Instructional Supplies
P0100472	Aztec Security Products & Coverings	\$354.75		FC	Classroom Supplies
P0100473	Livescribe Inc	\$1,165.97		SCE	Smart Pens
P0100477	Pearson	\$943.10		SCE	Forms
P0100478	English Council of California Two Year Colleges	\$175.00		FC	Annual Membership
P0100479	YBH Restaurants Inc	\$1,722.87		SCE	Catering for EL Civics Conference
P0100480	RJL Systems Inc	\$885.60		FC	Electronic Supplies
P0100482	Toshiba America Information Systems Inc	\$10,694.85		FC	Copier Purchase
P0100483	Fullerton PTA Council	\$3,000.00		FC	STEM Summit Sponsorship
P0100484	Office Depot	\$1,937.43		CC	Office Supplies
P0100485	Cummins Cal Pacific LLC	\$455.08		FC	Electrical Repairs
P0100487	GST	\$769.31		CC	Office Supplies
P0100488	Dell Marketing LP	\$145.08		CC	Office Supplies
P0100489	H S Eckels & Company	\$1,738.81		CC	Mortuary Science Lab Supplies
P0100490	Montgomery Hardware	\$4,409.04	Capital Outlay	AC	Locker Room Door Installation at Fullerton College
P0100491	GST	\$769.31		CC	Office Supplies
P0100492	Amazon com	\$334.94		FC	Textbooks
P0100493	Mohawk Resources Ltd	\$17,302.63		FC	Wheel Balancer
P0100494	Sasco Electric	\$850.00		CC	Data Lines Installation
P0100495	Buena Park Lovely Preschool	\$4,000.00		CC	Blanket Order for Child Care
P0100496	Media Education Foundation	\$387.02		FC	Instructional DVDs
P0100497	Spinitar Presentation Products Inc	\$1,608.30		FC	Classroom Equipment
P0100498	Amazon com	\$190.82		FC	Books
P0100499	Reinbold Gallery Photography Inc	\$1,002.24		AC	Studio Portrait Session
P0100500	Home Depot	\$1,000.00		CC	Blanket Order for Hardware Supplies
P0100501	Apex Audio Inc	\$1,360.96		FC	Microphones and Stands
P0100502	Freestyle Camera	\$1,978.06		CC	Photography Supplies
P0100503	Scantron Corporation	\$417.63		FC	Test Forms
P0100504	Keystone Automotive Industries	\$1,455.20		CC	Automotive Safety Supplies
P0100507	Sodexo Inc and Affiliates	\$220.21		FC	Catering - Special Projects FYE Meeting
P0100508	Dell Marketing LP	\$2,933.27		CC	Computers
P0100515	LA High Tech Enterprises Inc	\$150.00		CC	Camera Software Installation
P0100516	The Terminix International Co LP	\$3,400.00		FC	Pest Control Services



PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100517	Dick Blick Co	\$1,385.62		FC	Art Supplies
P0100518	A-1 Saw & Tool Inc	\$275.20		FC	Art Supplies
P0100519	Arrakis Systems, Inc.	\$2,238.00		FC	Radio Software
P0100520	Sodexo Inc and Affiliates	\$176.01		FC	Catering for New Faculty Seminar
P0100521	The Fullerton Collaborative	\$130.00		FC	Chamber Mixer Participant
P0100522	Sodexo Inc and Affiliates	\$168.44		FC	Catering for Social Mixer
P0100523	The Westin	\$550.00		AC	Event Parking
P0100524	Office Depot	\$800.00		FC	Blanket Order for Office Supplies
P0100525	GST	\$444.02		CC	Office Supplies
P0100527	Sportzcast LLC	\$704.26		FC	Score Board & Software
P0100528	Computerland of Silicon Valley	\$1,615.00		FC	Adobe Design Software
P0100529	VWR Funding Inc	\$9,728.64		CC	Biology Lab Equipment
P0100530	Southland Medical	\$5,903.24		CC	Mortuary Science Lab Equipment
P0100531	edu Business Solutions Inc	\$974.00		AC	Training Service
P0100532	Office Depot	\$443.61		CC	Office Supplies
P0100533	Orvac Electronics	\$275.37		FC	Communication Supplies
P0100534	Strata Information Group	\$4,200.00		FC	IS Consultant Services
P0100535	Rollings Automotive	\$1,832.80		AC	Repairs to Freight Truck
P0100536	International Graphics Solutions Inc	\$1,012.50		AC	Print Service
P0100537	Shamrock Scientific Specialty Systems Inc	\$226.33		CC	Biology Lab Supplies
P0100538	Mity-Lite Inc	\$15,482.88		FC	Tables
P0100539	Diversified Business Services	\$3,869.07		CC	Marketing Supplies
P0100540	Sodexo Inc and Affiliates	\$362.61		FC	Catering-Spring 2015 STEM MSP Orientation Meeting
P0100541	Bridges, Ernest	\$267.75		FC	Reimbursement - Kwanzaa Celebration Food
P0100542	Orange County Department of Education	\$9,193.23		FC	Grant - CTE Contract- Special Programs
P0100543	Hardy Diagnostics	\$232.69		CC	Biology Lab Supplies
P0100544	Quark Enterprises Inc	\$298.08		CC	Chemistry Lab Supplies
P0100545	Amazon com	\$96.27		CC	Chemistry Lab Supplies
P0100546	Dell Marketing LP	\$870.48		CC	Computer Supplies
P0100547	Kresse, Douglas	\$293.00		FC	Reimbursement for Pacific Southwest Forensics Association Entrance Fee
P0100548	Amazon com	\$68.23		FC	Instructional Media
P0100551	VWR Funding Inc	\$3,675.62		CC	Biology Lab Equipment
P0100552	XO Water LLC	\$398.53		AC	Water Filter
P0100553	The Titan Group	\$4,000.00		AC	Investigation Services for Human Resources
P0100554	B & H Photo Video Inc	\$13,843.52		CC	Instructional Supplies
P0100555	GST	\$309.46		CC	Office Supplies
P0100559	Strata Information Group	\$28,860.00		AC	Software Services
P0100560	Computerland of Silicon Valley	\$300.00		FC	Software

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100562	Atlantic Safety Products	\$238.55		FC	Printing Supplies
P0100565	iT1 Source LLC	\$1,388.40		SCE	Computer
P0100567	Communication Through Language Development	\$493.31		SCE	Text Books
P0100568	Snap Surveys	\$19,141.25		FC	Software
P0100569	Sodexo Inc and Affiliates	\$568.60		FC	Catering for FC Planning Symposium
P0100571	Sasco Electric	\$475.00		CC	Data Lines Installed
P0100572	Apple Computer Inc	\$3,390.43		FC	Computer
P0100573	Plus Consulting LLC	\$11,000.00		FC	Consultant Services: SharePoint Theming & Training
P0100574	Matco Tools	\$407.97		CC	Instructional Supplies
P0100575	Office Depot	\$620.94		FC	Office Supplies
P0100576	Sodexo Inc and Affiliates	\$242.72		FC	Catering for English 103 Workshop
P0100577	Van Ry, Michele	\$530.04		FC	Reimbursement for Art Supplies
P0100578	G & G Engineering Inc	\$3,800.00		CC	Consultant Services
P0100579	iT1 Source LLC	\$375.38		AC	Office Desk
P0100580	Mesa Energy Systems Inc	\$6,432.00		AC	HVAC Work at Anaheim Campus
P0100581	Henry Schein Inc	\$764.20		CC	Dental Assisting Lab Supplies
P0100582	MSC Industrial Supply Co Inc	\$3,000.00		FC	Instructional Supplies
P0100584	MSC Industrial Supply Co Inc	\$601.13		FC	Instructional Supplies
P0100585	Westates Marking Devices & Rubber Stamp MFG	\$172.90		FC	Office Supplies
P0100586	Apple Computer Inc	\$6,324.22		FC	Computer Equipment
P0100587	Apple Computer Inc	\$6,367.42		FC	Computers
P0100588	Sodexo Inc and Affiliates	\$1,434.71		FC	Catering for CARE Advisory Committee Meeting
P0100589	Ellis, Pilar	\$616.80		FC	Reimbursement for Field Trip
P0100590	B & H Photo Video Inc	\$5,053.93		CC	Instructional Materials
P0100591	Snap-on Business Solutions	\$1,394.02		CC	Instructional Supplies
P0100592	Priority Neopost	\$2,251.80		AC	Mailing Service
P0100593	Buddy's All Stars, Inc.	\$4,149.81		FC	Athletic Uniforms
P0100595	PRG Lighting	\$192.84		FC	Instructional Materials
P0100596	Office Depot	\$5,000.00		FC	Blanket Order for Office Supplies
P0100597	Office Depot	\$2,000.00		FC	Blanket Order for Office Supplies
P0100598	VS Athletics	\$4,876.21		FC	Athletic Supplies
P0100599	GPA Consulting	\$14,424.80	Capital Outlay	AC	Historic Preservation Consulting Services for FC
P0100600	Sunland Educational Schools Inc	\$1,000.00		FC	Blanket Order for CalWORKs Child Care Student
P0100601	Stored Value Marketing	\$12,027.01		FC	Gas Cards
P0100602	San Elias, Maria	\$1,000.00		FC	Blanket Order for CalWORKs Child Care Expenses
P0100603	Tomark Sports	\$395.00		FC	Shot Clock Repairs
P0100604	American Bar Association	\$1,250.00		FC	Annual Membership
P0100605	Stored Value Marketing	\$7,600.00		FC	Gas Cards

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100606	CDW Government Inc	\$1,142.04		FC	Computer
P0100608	Troxell Communications Inc	\$8,721.01		FC	Instructional Equipment
P0100609	CPP Inc	\$1,104.00		FC	Software
P0100611	Computerland of Silicon Valley	\$1,600.00		CC	Software
P0100612	Allen Display	\$2,612.52		FC	Display Case
P0100634	Safari Books Online LLC	\$598.00		AC	Online Subscription
P0100635	GST	\$309.46		CC	Office Supplies
P0100637	US Bank	\$408.73		FC	Biology Lab Equipment
P0100638	Tomark Sports	\$15,580.49		FC	Batting Cage Repairs
P0100639	Amazon com	\$90.21		FC	Office Supplies
P0100640	Division of the State Architect	\$500.00	Bond	AC	DSA Reopen fee for FC PE Fire Alarm
P0100641	Apple Computer Inc	\$5,479.41		FC	Computers and Supplies
P0100642	Cynmar Corporation	\$330.19		CC	Chemistry Lab Supplies
P0100643	Otis Elevator Co	\$84,274.00	Capital Outlay	AC	Equipment Repair for all 4 Elevators @ AC
P0100644	Sheward & Son & Sons	\$1,000.00		FC	Roller Shade Motor Replacement
P0100646	Vernes Plumbing Inc	\$447.41		AC	Toilet Repairs
P0100647	E-Z Up Direct.com LLC	\$1,318.59		FC	Promotional Supplies
P0100648	Displays2Go	\$1,219.76		FC	Promotional Supplies
P0100649	Computer Protection Technology, Inc.	\$8,948.44		FC	Equipment and Installation
P0100650	Fisher Scientific Co LLC	\$158.71		CC	Biology Lab Supplies
P0100651	Spectrum Laboratory Products Inc	\$1,800.00		FC	Blanket Order for Chemistry Lab Supplies
P0100652	Amazon com	\$74.11		CC	Chemistry Lab First Aid Supplies
P0100653	Quark Enterprises Inc	\$621.65		CC	Chemistry Lab Supplies
P0100654	Home Depot	\$500.00		AC	Blanket Order for Hardware Supplies
P0100656	Nth Generation Computing Inc	\$3,780.00		FC	Software Licenses
P0100657	Office Depot	\$441.99		FC	Office Supplies
P0100658	Stanford Research Systems	\$9,563.64		CC	Chemistry Lab Equipment
P0100659	Danny's Signs	\$500.00		CC	Blanket Order to Purchase Signs and Banners
P0100660	Office Depot	\$361.81		CC	Office Supplies
P0100661	Opti-Fit International Inc	\$6,795.88		CC	Fitness Lab Equipment
P0100662	Fisher Scientific Co LLC	\$1,000.00		CC	Blanket Order for Chemistry Lab Supplies
P0100663	Cynmar Corporation	\$500.00		CC	Blanket Order for Chemistry Lab Supplies
P0100664	Transportation Charter Services Inc	\$975.00		FC	Transportation Services for Field Trip
P0100665	CCC EOPS Region VIII	\$1,000.00		FC	Conference Registration
P0100666	Spinitar Presentation Products Inc	\$8,767.73		FC	Classroom Instructional Equipment
P0100667	Best Western Plus Grosvenor Hotel	\$5,816.00		FC	Hotel Fees for Field Trip
P0100668	Statewide California Electronic Library Consortium Inc	\$10.50		FC	Software
P0100669	Ollivier Corporation	\$3,304.56		FC	Power Supply Repair

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100670	3 Day Blinds Corporation	\$520.51		FC	Office Supplies
P0100671	Sodexo Inc and Affiliates	\$727.37		FC	Catering for FYSI Mini Conference
P0100681	S & R Sport	\$6,620.40		FC	Athletic Supplies
P0100694	Orange County Pump Company	\$2,600.00		FC	Blanket Order for Pump Repairs
P0100695	The Hotel Fullerton	\$500.00		FC	Catering Event Deposit for EOPS Faculty & Student Recognition Ceremony
P0100696	Amazon com	\$76.67		CC	Chemistry Lab Supplies
P0100697	LAC+USC Medical Center	\$1,095.00		CC	Anatomical Specimens
P0100698	Biospherical Instruments Inc	\$690.01		FC	Natural Science Lab Supplies
P0100699	Sasco Electric	\$950.00		CC	Networking Supplies Installation
P0100700	Foamorder.com Inc	\$159.97		FC	Sheet Foam
P0100701	Scantron Corporation	\$94.75		CC	Test Forms
P0100702	Thomas Scientific Inc	\$3,626.29		CC	Biology Lab Supplies
P0100703	Takach Press Corp	\$282.77		FC	Art Supplies
P0100704	Grainger Inc	\$103.99		FC	Art Supplies
P0100705	Aardvark Clay & Supplies Inc	\$382.32		FC	Art Supplies
P0100707	Embalmers Supply Company	\$305.18		CC	Freight for Free Mortuary Science Lab Supplies
P0100708	CDW Government Inc	\$561.77		FC	Office Supplies
P0100709	GST	\$1,310.48		FC	Computer Equipment
P0100710	Gans Ink & Supply	\$3,000.00		AC	Blanket Order for Printing Supplies
P0100711	Wireless Mic Belts	\$72.03		FC	Theatre Arts Supplies
P0100712	Crestline Co Inc	\$1,623.18		FC	Promotional Items
P0100713	Apple Computer Inc	\$8,867.86		FC	Computer Equipment
P0100714	American Button Machines	\$323.95		FC	Office Supplies
P0100715	Apple Computer Inc	\$7,520.99		FC	Computers
P0100728	American 3B Scientific	\$11,226.61		CC	Biology Lab Equipment
P0100730	VWR Funding Inc	\$110.18		CC	Science Lab Supplies
P0100731	University of Texas at Austin	\$995.00		CC	Annual Membership
P0100732	Jim's Music Center, Inc.	\$14,971.94		FC	Music Instruments
P0100733	Roadway Construction Service	\$223.07		FC	Signage
P0100734	iT1 Source LLC	\$791.77		SCE	Printer
P0100735	Office Depot	\$192.82		SCE	Office Supplies
P0100736	Buddy's All Stars, Inc.	\$10,129.73		FC	Athletic Uniforms
P0100737	iT1 Source LLC	\$351.16		SCE	Printer
P0100738	Dynatronics Corporation	\$5,786.61		CC	Physical Therapy Equipment
P0100739	HTH Engineering Inc	\$2,480.79		SCE	Conference Recorder/Transcriber
P0100740	Controlled Key Systems	\$112.38		SCE	Lock Repairs
P0100741	Diversified Business Services	\$6,386.13		FC	Custom Back Packs
P0100742	GST	\$89.89		FC	Equipment Warranty

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100743	Screen Printers Resource Inc	\$1,248.48		FC	Printing Supplies
P0100744	CDW Government Inc	\$2,715.94		FC	Computers
P0100745	Hill-Rom Co Inc	\$3,147.72		CC	Nursing Instructional Equipment
P0100746	Mesa Energy Systems Inc	\$5,324.00		AC	Cooling Tower Repairs
P0100747	JB Bostick Company Inc	\$1,235.00		FC	Asphalt Repairs
P0100748	African American Male Education Network and Development	\$300.00		SCE	Field Trip
P0100749	GST	\$501.60		SCE	Software
P0100750	GST	\$7,001.22		SCE	Projectors & Installation
P0100751	Fullerton Cameras	\$35.00		SCE	Camera Service
P0100752	Cal Pro Specialties	\$1,390.58		SCE	Promotional Items
P0100753	George Yardley Co Inc	\$600.00		FC	Fume Hood Repairs
P0100754	Education To Go Inc	\$817.75		SCE	Online Classes
P0100755	The Gallup Organization	\$9,990.00		CC	Site Licenses
P0100756	Riddell/All American Sports Group	\$4,749.00		FC	Football Uniform Reconditioning
P0100757	Sodexo Inc and Affiliates	\$724.95		FC	Catering for Honors Finals Week
P0100758	Konica Minolta Business Solutions USA Inc	\$450.00		FC	Labor and Materials for Relocation of Konica Copier
P0100759	Amazon com	\$108.31		FC	Natural Science Lab Supplies
P0100760	Nasco Modesto	\$1,679.40		FC	Biology Lab Supplies
P0100761	Totalplan, Inc	\$113,400.57		FC	Counseling Center Furniture Installation
P0100765	Allstate Insurance Co	\$595.26		AC	Claims Settlement
P0100766	Metro Video Systems Inc	\$7,546.38		CC	Security Camera Equipment
P0100767	GST	\$1,310.48		FC	Computer
P0100768	McGraw Hill Co	\$1,911.24		SCE	Text Books
P0100770	Ran Graphics Inc	\$2,617.92		SCE	Printing Services
P0100771	Orange County Air Conditioning	\$939.89		AC	HVAC Repairs
P0100772	Markertek Video Supply	\$6,304.41		FC	Audio Equipment
P0100773	Tomark Sports	\$445.13		FC	Scoreboard Inspection and Repairs
P0100774	Spinitar Presentation Products Inc	\$160.35		CC	Thermal Paper
P0100775	The CPR Hero Training Center	\$1,920.00		SCE	First Aid/CPR Classes
P0100776	CDW Government Inc	\$314.06		FC	Computer Supplies
P0100777	Varidesk Inc	\$532.00		AC	Office Supplies
P0100779	Electric Car Sales Service	\$2,503.57		AC	Club Car Repairs
P0100780	Insight Investments LLC	\$3,848.16		CC	Campus Surveillance Supplies
P0100782	SJM Industrial Radio	\$256.24		AC	Radio Batteries
P0100783	Strata Information Group	\$701.25		AC	Luminis Support Services
P0100784	GST	\$1,538.65		CC	Computer Supplies and Equipment
P0100785	Freedom Scientific BLV Group LLC	\$3,252.15		FC	Site License Software
P0100786	Computerland of Silicon Valley	\$165.00		CC	Software

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100787	Embi Tec	\$3,069.90		FC	Science Lab Equipment
P0100788	Cambridge University Press	\$1,028.12		SCE	Text Books
P0100789	A Alvarado Painting	\$1,920.00	Capital Outlay	AC	Paint Over Graffiti @ FC Agricultural Bldg
P0100790	Sheraton Anaheim Hotel	\$1,125.00		AC	Deposit for Off-site Chancellor Interviews
P0100791	Galco Industrial Electronics Inc	\$326.16		CC	Repair Parts
P0100793	Dick Blick Co	\$601.04		FC	Art Supplies
P0100794	Stater Bros Markets - A CA Corp	\$200.00		CC	Blanket Order for Chemistry Lab Supplies
P0100795	CDW Government Inc	\$356.66		FC	Office Supplies
P0100796	Jamison Engineering Contractors Inc	\$7,450.00	Capital Outlay	AC	Campus Improvements
P0100797	Amazon com	\$151.18		FC	Instructional Supplies
P0100798	GST	\$1,139.09		FC	Computer
P0100805	Lowe's Companies Inc	\$15.73		FC	Chemistry Lab Supplies
P0100806	Office Depot	\$500.00		CC	Blanket Order for SEM Office Supplies
P0100807	Newsela Inc	\$23,000.00		FC	Software License
P0100808	YBH Restaurants Inc	\$500.00		CC	Marketing Items
P0100809	Orange County Air Conditioning	\$5,484.44		AC	HVAC Repairs
P0100810	Sodexo Inc and Affiliates	\$119.88		FC	Catering for Hospitality
P0100811	JM & J Contractors	\$380.00		FC	Carpet Repairs
P0100812	JM & J Contractors	\$632.50		FC	Carpet Repairs
P0100813	JM & J Contractors	\$31,714.02	Capital Outlay	AC	Electrical Renovation at FC Bldg 3000
P0100814	Ellucian Company LP	\$10,000.00		AC	Banner XE Foundation Services
P0100815	Instant Signs & Banners	\$297.01		SCE	Building Sign
P0100816	Sodexo Inc and Affiliates	\$241.65		FC	Catering for Honors Finals Week
P0100817	Amazon com	\$193.75		FC	Instructional Media Supplies
P0100818	Office Depot	\$1,500.00		FC	Blanket Order for Office Supplies
P0100819	Sodexo Inc and Affiliates	\$266.20		FC	Catering for New Faculty Seminar
P0100820	Sodexo Inc and Affiliates	\$844.48		AC	Catering for "The Meeting"
P0100821	Pacwest Security Services	\$1,500.00		AC	Blanket Order for Security Services
P0100822	Community College Public Relations Org	\$300.00		AC	Institutional Membership
P0100823	Ballesteros, Patrick	\$1,500.00		FC	Art Workshop
P0100824	Medco Supply Co	\$280.80		CC	Medical Supplies
P0100825	Tyler Service Solutions, Inc	\$343.30		CC	Auto Shop Pump Repairs
P0100826	Glendale Fence Co	\$1,270.00		AC	Fence Repairs
P0100827	Bligh Roof Company Inc	\$20,000.00	Capital Outlay	AC	Parking Deck Roof Maintenance
P0100828	Bligh Roof Company Inc	\$13,900.00	Capital Outlay	AC	Roof Maintenance on Various Roof Areas
P0100829	Office Depot	\$317.48		CC	Office Supplies
P0100830	Mattson 2 LLC	\$500.00		FC	Musical Performance
P0100831	Regency Lighting	\$3,000.00		AC	Blanket Order for Lighting Supplies

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100832	Uline Inc	\$415.06		FC	Art Supplies
P0100833	Kelly Paper Co	\$118.17		FC	Art Supplies
P0100834	Flashingblinkylights.com Inc	\$96.01		SCE	Instructional Supplies
P0100835	Countryman Associates Inc	\$2,761.57		FC	Microphones
P0100836	Communications USA, Inc	\$1,915.41		CC	Radio Supplies
P0100837	Infotox Inc	\$2,000.00		CC	Air Handler Inspection
P0100838	BSN Sports Inc	\$308.85		FC	Locker Door
P0100840	Western Regional Honors Council	\$75.00		FC	Annual Membership
P0100842	SJM Industrial Radio	\$484.81		AC	Radio Charger
P0100846	B & H Photo Video Inc	\$599.94		CC	Instructional Supplies
P0100847	Transportation Charter Services Inc	\$4,041.00		CC	Bus Transportation
P0100849	Cal Pro Specialties	\$2,133.01		SCE	Promotional Items
P0100851	Sodexo Inc and Affiliates	\$507.87		SCE	Catering for Disney Machinist Recognition
P0100852	Education To Go Inc	\$2,215.25		SCE	Online Classes and Registration
P0100853	Sign-A-Rama	\$787.48		AC	Sign Installation
P0100856	Office Depot	\$173.19		CC	Office Supplies
P0100857	RJ Electric	\$268.05		SCE	Pole Light Repairs
P0100858	Kelly Paper Co	\$3,074.71		AC	Paper Supplies
P0100859	Gent & Associates Inc	\$2,750.00		AC	Guest Speaker for Best Practice Round Table
P0100860	Action Door Controls Inc.	\$2,173.25		AC	Door Installation
P0100861	Office Depot	\$172.48		CC	Office Supplies
P0100862	Kater-Crafts Bookbinders	\$250.00		FC	Blanket Order for Book Binding
P0100863	Office Depot	\$302.39		FC	Office Supplies
P0100864	Livescribe Inc	\$1,484.56		FC	Smartpen Combo
P0100865	Pearson	\$362.12		SCE	Shipping & Handling Charges
P0100866	Houghton Mifflin Harcourt Publishing Company	\$556.09		SCE	Text Books
P0100867	GST	\$309.46		CC	Office Supplies
P0100868	Ideapaint Inc	\$699.93		CC	Classroom Supplies
P0100869	Pierce Chemicals Royal Bond	\$1,152.93		CC	Mortuary Science Lab Supplies
P0100871	Quark Enterprises Inc	\$1,000.00		CC	Blanket Order for Chemistry Lab Supplies
P0100872	Henry Schein Inc	\$2,200.00		CC	Blanket Order for Dental Hygiene Lab Supplies
P0100883	The Dodge Company	\$1,542.24		CC	Mortuary Science Lab Supplies
P0100892	Penn State University Press	\$200.00		FC	Annual Membership
P0100893	The Dodge Company	\$7,380.18		CC	Instructional Supplies
P0100894	GST	\$2,620.96		FC	Computers
P0100895	Kent Adhesive Products Co	\$123.59		FC	Binding Tape
P0100896	Computerland of Silicon Valley	\$165.00		CC	Software
P0100897	Advantage Fitness Products	\$27,833.00		FC	Exercise Bikes

PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100898	Skyfit Tech Inc	\$1,300.00		FC	Spinner Bike Installation
P0100899	Broadcast Music Inc	\$3,196.07		CC	Music License Fee
P0100900	Demco Inc	\$142.72		FC	Office Supplies
P0100901	Pasco Scientific	\$762.50		FC	Physics Lab Equipment
P0100902	Office Depot	\$5,000.00		FC	Blanket Order for Office Supplies
P0100903	YBH Restaurants Inc	\$150.66		SCE	Catering for SCE Career Awareness Day
P0100904	Office Depot	\$3,354.48		FC	Office Supplies
P0100905	Dick Blick Co	\$268.81		FC	Art Supplies
P0100906	Russo, Bernard	\$175.00		FC	Honorarium to Dr Russo at FC Math Colloquium
P0100907	Gans Ink & Supply	\$626.39		AC	Printing Supplies
P0100908	Dale Bunch Graphic Repair	\$176.83		AC	Printing Supplies
P0100909	International Graphics Solutions Inc	\$625.00		AC	Press Repair
P0100910	Priority Neopost	\$180.28		AC	Mail Supplies
P0100911	WMFY We Mail For You	\$1,745.00		AC	Mailing Service
P0100912	YBH Restaurants Inc	\$473.04		CC	Catering Legacy Program Black History Month
P0100913	S-Comm Inc	\$8,618.40		CC	Communication Devices
P0100914	Jackson's Auto Supply	\$1,350.00		FC	Blanket Order for Auto Supplies
P0100915	Pep Boys	\$650.00		FC	Blanket Order Automotive Parts
P0100916	Rodriguez Engineering Inc	\$24,900.00	Capital Outlay	AC	Engineering Services for Power Plant Renovation
P0100917	CDW Government Inc	\$6,074.61		FC	Office Equipment
P0100918	Fisher Scientific Co LLC	\$4,936.03		CC	Biology Lab Equipment
P0100919	Jostens	\$803.30		CC	Printing Services
P0100920	Nexgen	\$413.48		CC	Cleaning Supplies
P0100921	Office Depot	\$1,500.00		CC	Blanket Order for Office Supplies
P0100922	Office Depot	\$5,000.00		CC	Blanket Order for Office Supplies
P0100923	Sodexo Inc and Affiliates	\$1,112.94		AC	Catering for Dr. Degruy Workshop
P0100924	Sasco Electric	\$5,760.00		FC	Wireless Installed on PE Fields
P0100925	Morrow Meadows Corp	\$1,272.00		SCE	Equipment Repair
P0100926	Buddy's All Stars, Inc.	\$1,163.20		FC	Athletic Uniforms
P0100927	Digital Networks Group Inc	\$1,717.63		CC	Smart Classroom Upgrade
P0100929	Nexus IS Inc	\$9,000.00		FC	Network Support Services
P0100930	Fisher Scientific Co LLC	\$9,881.57		CC	Biology Lab Supplies
P0100931	BSN Sports Inc	\$383.74		FC	Athletic Uniforms
P0100932	Amazon com	\$992.19		FC	Office Equipment
P0100933	Twenty Six Design LLC	\$195.00		FC	Subscription
P0100934	Kustom Imprints	\$1,855.67		FC	KinderCaminata Shirts
P0100935	Custom Craft Flooring	\$3,000.00		FC	Blanket Order for Flooring Repairs
P0100936	Garden Grove Chamber of Commerce	\$15.00		CC	Catering for Garden Grove Chamber of Commerce Board



PO	VENDOR NAME	AMOUNT	FUND	SITE	DESCRIPTION
P0100937	Office Depot	\$1,000.00		CC	Blanket Order for Office Supplies
P0100938	Transportation Charter Services Inc	\$1,085.00		FC	Transportation Services
P0100939	GST	\$14,789.17		CC	Computer Equipment
P0100940	Amazon com	\$149.66		CC	Chemistry Lab Supplies
P0100941	Amazon com	\$323.52		FC	Instructional Media Supplies
P0100942	Amazon com	\$118.16		FC	Instructional Media Supplies
P0100943	Air Filter Supply Inc	\$1,824.77		FC	Air Filters
P0100944	Print Technology Solutions	\$3,040.20		FC	Printing Services
P0100945	Apple Computer Inc	\$41.04		CC	Computer Supplies
P0100946	DynTek Services Inc	\$9,600.00		FC	Website Training
P0100959	Scantron Corporation	\$653.56		CC	Forms
P0100960	Carolina Biological Supply Co	\$27.54		CC	Social Science Lab Supplies
P0100961	Office Depot	\$905.97		CC	Office Supplies
P0100962	Essential Skills Software Inc	\$1,402.95		FC	Software
P0100963	1st California Notary Services	\$750.38		SCE	Booklets for Notary Seminar
P0100964	Amazon com	\$93.47		CC	Scientific Supplies
P0100965	Orange County Register	\$600.00		AC	Blanket Order for Advertising
P0100966	Amazon com	\$29.19		CC	Physics Lab Supplies
P0100967	AES	\$3,291.68		FC	Automotive Testing Equipment
P0100968	Snap-on Business Solutions	\$1,467.61		FC	Automotive Equipment
P0100969	Jameco Electronics	\$6,516.81		CC	Scientific Equipment
P0100970	National Office Furniture Inc	\$1,259.71		FC	Office Furniture
P0100971	LKQ Lakenor Auto Salvage	\$6,810.60		FC	Automotive Parts
P0100972	Tomark Sports	\$599.95		FC	Athletic Equipment

\$2,036,201.43

Approved by: \_\_\_\_\_  
C.M. Brahmhatt, Interim Vice Chancellor

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	X
<b>DATE:</b>	April 14, 2015	Resolution	X
		Information	
<b>SUBJECT:</b>	2014-2015 Budget Transfers: General Fund, Child Development Fund, Capital Outlay Fund, and Capital Outlay Fullerton College Fund	Enclosure(s)	X

**BACKGROUND:** While all areas attempt to project their expenditures accurately, situations occur which require transfers to be made. Many times an amount is budgeted for a project but the specific areas of expenditures are not determined until a later date. In this case, the funds are then transferred to the specific accounts.

The attached transfers have been requested and only represent those that affect a contingency account, exceed \$10,000, and/or establish new revenue and expense budgets. In each case, a brief explanation is stated. Additional information will be provided upon request. Pursuant to the California Code of Regulations Title 5, §58307, transfers of funds may be made from reserve for contingencies to any expenditure classification or between expenditure classifications at any time by written resolution of the Board of Trustees. In addition, a resolution providing for the transfer from reserve for contingencies to any expenditure classification must be approved by a two-thirds vote of the members of the Board of Trustees. This agenda item was submitted by Rodrigo Garcia, District Director, Fiscal Affairs.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** This agenda item is submitted in accordance with Board Policy 6250, Budget Management.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Budget transfers will be made to the various funds and accounts, as listed.

**RECOMMENDATION:** Authorization is requested for the 2014-2015 General Fund, Child Development Fund, Capital Outlay Fund, and Capital Outlay Fullerton College Fund budget transfers netting to the amount of \$2,660,409 and adoption of the resolutions showing the summary, pursuant to the California Code of Regulations, Title 5, §58307.

C.M. Brahmbhatt  
Recommended by

Approved for Submittal

4.e.1  
Item No.

Budget Transfers  
04-14-2015

1.	From:	17115-3430-21xxx-6490	CC	Noninstr Salaries – CalWORKs	8,485
		17115-3430-23100-6490	CC	Noninstr Clerical Hourly Salaries – CalWORKs	5,676
		17115-3430-30000-6490	CC	H&W Benefits – CalWORKs	14,243
		17115-3430-40000-6490	CC	Supplies and Materials – CalWORKs	18,074
		17115-3430-64000-6490	CC	Equipment – CalWORKs	3,713
	To:	17115-3430-14200-6490	CC	Noninstr Hourly Counselor Salaries – CalWORKs	12,124
		17115-3430-50000-6490	CC	Other Operating Expenses – CalWORKs	38,067
		Transfer to re-allocate budgets to the appropriate accounts.			
2.	From:	18154-60xx-30000-6120	FC	H&W Benefits – Basic Skills	705
		18154-6060-79200-6120	FC	Personnel Contingencies – Basic Skills	216
		18165-60xx-21510-6120	FC	Classified Administrators – Basic Skills	2,869
		18165-60xx-3xxxx-6120	FC	H&W Benefits – Basic Skills	18,107
	To:	18154-6055-21110-6120	FC	Classified Monthly Salaries – Basic Skills	821
		18154-xxxx-23xxx-6xxx	FC	Noninstr Salaries – Basic Skills	100
		18165-6060-4xxxx-6120	FC	Supplies and Materials – Basic Skills	16,916
		18165-6060-5xxxx-6120	FC	Other Operating Expenses – Basic Skills	4,060
		Transfer to re-allocate budgets to the appropriate accounts.			
3.	From:	17714-3230-40000-6320	CC	Supplies and Materials – SSSP	24,300
		17715-3230-12510-6320	CC	Academic Administrators Salaries – SSSP	10,000
		17715-3230-40000-6320	CC	Supplies and Materials – SSSP	150,000
	To:	17714-3230-14100-6320	CC	Noninstr Salaries, Other – SSSP	24,300
		17715-3230-14200-6320	CC	Noninstr Hourly Counselor Salaries – SSSP	100,000
		17715-3230-50000-6320	CC	Other Operating Expenses – SSSP	50,000
		17715-3230-64300-6320	CC	Computer Equipment – SSSP	10,000
		Transfer to cover support staff & hourly counselors' salaries, travel and conferences cost, computer equip. for new managers for student probation, outreach & at-risk programs, & to cover costs for computer-based assessments in support of student success.			
4.	From:	11100-1405-79430-6730	AC	Other Reserve for Contingencies – Prior Yr Fund	8,000
	To:	11100-1405-52415-6730	AC	Travel & Conference Expenses – Prior Yr Fund	8,000
		Transfer to cover the cost of conference and training for new online applicant tracking software to be used by the Human Resources Department.			
5.	From:	17615-3220-21110-6420	CC	Classified Monthly Salaries – DSPS	45,000
		17615-3220-40000-6420	CC	Supplies and Materials – DSPS	18,000
		17615-3220-64000-6420	CC	Equipment – DSPS	10,000
	To:	17615-3220-14200-6xxx	CC	Noninstr Hourly Counselor Salaries – DSPS	53,000
		17615-3220-24100-6420	CC	Hourly Instr Aide Salaries/Direct Instruction – DSPS	20,000
		Transfer to cover counselors and sign language interpreters' salaries and to cover materials and equipment for Disabled Students Program Services.			

BFAP = Board Financial Assistance Program; CACT = Center for Applied Competitive Technologies; CAPED = California Association for Post-Secondary Education and Disability; DSPS = Disabled Students Program Services; EWD = Economic and Workforce Development; FLSA = Fair Labor Standards Act; FMLA = Family and Medical Leave Act; LLP = Limited Liability Partnership; SSSP = Student Success & Support Program; VTEA = Vocational & Technical Education Act.

Budget Transfers  
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6.	From:	11100-1405-79430-6730	AC	Other Reserve for Contingencies – Prior Yr Fund	50,000
	To:	11100-1405-52640-6730	AC	Advertising – Prior Yr Fund	50,000
		Transfer to cover costs for the online and print media advertising of open positions, including the Chancellor's position.			
7.	From:	18154-4800-40000-6720	CC	Supplies and Materials – Basic Skills	130,000
		18165-4800-40000-6720	CC	Supplies and Materials – Basic Skills	50,000
	To:	18154-2610-24100-6110	CC	Hourly Instructional Aide Salaries/Direct Instruction – Basic Skills	130,000
		18165-3205-14200-6310	CC	Noninstr Hourly Counselor Salaries – Basic Skills	50,000
		Transfer to cover aide and hourly counselor salaries for the Basic Skills Program.			
8.	From:	11100-9703-79430-6010	SCE	Other Reserve for Contingencies – Prior Yr Fund	5,000
	To:	11100-9702-23400-6010	SCE	Noninstr Professional Hourly – Prior Yr Fund	2,500
		11100-9702-30000-6010	SCE	H&W Benefits – Prior Yr Fund	2,500
		Transfer to cover photographer for Student Success, graduation, and classroom photos.			
9.	From:	11100-1315-79300-6600	AC	Budget Center – Prior Yr Fund	26,800
	To:	11100-1405-44400-6730	AC	Noninstructional Supplies-Food/Hospitality – Prior Yr Fund	6,800
		11100-1405-52420-6760	AC	Travel & Conference Expenses – Prior Yr Fund	6,000
		11100-2300-52420-6760	CC	Travel & Conference Expenses – Prior Yr Fund	7,000
		11100-5225-52420-6760	FC	Travel & Conference Expenses – Prior Yr Fund	7,000
		Transfer to provide budget for anticipated applicant reimbursements districtwide as well as costs associated with the search interviews for the Chancellor's position.			
10.	From:	18490-8910-79200-6420	SCE	Personnel Contingencies – College to Career Program	2,000
	To:	18490-8910-52415-6420	SCE	Travel & Conference Expenses – College to Career Program	2,000
		Transfer to cover travel expenses to attend CAPED conference geared toward serving students with disabilities in postsecondary education for the College to Career Program.			
11.	From:	11200-1405-79430-6730	AC	Other Reserve for Contingencies – Current Yr Fund	3,000
	To:	11200-1405-42000-6730	AC	Books, Magazines, & Periodicals – Current Yr Fund	3,000
		Transfer to cover the subscription of FLSA, FMLA, and other Human Resources reference books to stay current with legal updates.			
12.	From:	18100-xxxx-6xxxx-xxxx	FC	Equipment – Instructional Equipment	25,349
	To:	18100-5300-51200-1000	FC	Contracted Services – Instructional Equipment	25,349
		Transfer to cover the cost of site license for recording software upgrade for faculty and student use.			

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Budget Transfers  
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13.	From:	17745-1000-79430-0000	AC	Other Reserve for Contingencies – Student Equity Program	913,790
	To:	17745-4800-40000-6720	CC	Supplies and Materials – Student Equity Program	251,320
		17745-7100-40000-6600	FC	Supplies and Materials – Student Equity Program	353,415
		17745-9702-40000-6010	SCE	Supplies and Materials – Student Equity Program	309,055
		Transfer to allocate budget to the Student Equity Programs at Cypress and Fullerton Colleges, and the School of Continuing Education.			
14.	From:	11100-1315-79300-6600	AC	Budget Center – Prior Yr Fund	145,000
	To:	11100-1405-51900-6730	AC	Personal & Consultant Services – Prior Yr Fund	145,000
		Transfer to cover the cost of the wages compensation study prepared by School Services.			
15.	From:	11100-1315-79300-6600	AC	Budget Center – Prior Yr Fund	13,225
	To:	11100-13xx-50000-xxxx	AC	Other Operating Expenses – Prior Yr Fund	13,225
		Transfer to cover various repairs needed at the Anaheim Campus.			
16.	From:	11100-4800-60000-6720	CC	Equipment – Prior Yr Fund	10,000
	To:	11100-2685-42000-1700	CC	Books, Magazines, & Periodicals – Prior Yr Fund	10,000
		Transfer to cover the purchase of mathematical concepts videos for the Mathematics Department.			
17.	From:	11200-2640-21110-6010	CC	Classified Monthly Salaries – Current Yr Fund	12,000
	To:	11200-2640-23200-6010	CC	Noninstructional Technical Hourly Salaries – Current Yr Fund	12,000
		Transfer for hourly staffing salaries to cover vacant Sports Information/Marketing Representative position.			
18.	From:	18525-6150-14200-6460	FC	Noninstructional Hourly Counselor Salaries – BFAP	23,742
		18525-6150-21110-6460	FC	Classified Monthly Salaries – BFAP	36,491
		18525-6150-79200-6460	FC	Personnel Contingencies – BFAP	45,000
	To:	18525-6150-23100-6460	FC	Noninstructional Clerical Hourly Salaries – BFAP	16,491
		18525-6150-5xxxx-6460	FC	Other Operating Expenses – BFAP	88,742
		Transfer to cover clerical hourly salaries for the Financial Aid office and to cover the costs for various software to assist with expediting processing of student financial aid and for consulting services to assist with Banner financial aid setup for upcoming aid year.			
19.	From:	11100-7100-60000-6720	FC	Equipment – Prior Yr Fund	16,000
	To:	11100-5630-23400-6890	FC	Noninstructional Professional Hourly – Prior Yr Fund	5,500
		11100-5630-44110-6890	FC	Noninstructional Supplies – Prior Yr Fund	9,700
		11100-5630-51950-6890	FC	Contracted Services-Food/Hospitality – Prior Yr Fund	800
		Transfer to cover KinderCaminata 2015 expenses.			

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Budget Transfers  
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20.	From:	11100-1210-79430-6710	AC	Other Reserve for Contingencies – Prior Yr Fund	15,000
	To:	11100-1220-64110-6770	AC	Equipment – Prior Yr Fund	15,000
		Transfer to cover the purchase of bindery/perforated creaser equipment for the Production Department at Anaheim Campus.			
21.	From:	11100-1420-23100-6750	AC	Noninstr Clerical Hourly Salaries – Prior Yr Fund	20,000
	To:	11100-1420-52415-6750	AC	Travel & Conference Expenses – Prior Yr Fund	20,000
		Transfer to cover the cost of upcoming travel for districtwide staff development.			
22.	From:	17745-3220-40000-6010	CC	Supplies and Materials – Student Equity Program	10,000
	To:	17745-3220-52415-6010	CC	Travel & Conference Expenses – Student Equity Program	10,000
		Transfer to cover anticipated travel expenses.			
23.	From:	11100-2655-50000-1900	CC	Other Operating Expenses – Prior Yr Fund	19,810
	To:	11100-2660-64000-0400	CC	Equipment – Prior Year Fund	19,810
		Transfer to cover the purchase of equipment for the Science Department.			
24.	From:	11100-4165-4xxxx-6150	CC	Supplies and Materials – Prior Yr Fund	119,464
	To:	11100-4165-51200-6150	CC	Contracted Services – Prior Yr Fund	21,652
		11100-4165-643xx-6150	CC	Computer Equipment – Prior Yr Fund	97,812
		Transfer to provide one-time funding for special projects for the current fiscal Yr.			
25.	From:	11100-1700-64310-6780	AC	Computer Equipment – Prior Yr Fund	53,076
	To:	11100-1700-4xxxx-6780	AC	Supplies and Materials – Prior Yr Fund	5,066
		11100-1700-51900-6780	AC	Personal & Consultant Services – Prior Yr Fund	48,010
		Transfer to cover the cost of remote development professional services, Argos training and consulting, and Degree Works full implementation services for the Anaheim Information Systems Department.			
26.	From:	17725-5980-40000-6320	FC	Supplies and Materials – SSSP	15,000
	To:	17725-5980-50000-6320	FC	Other Operating Expenses – SSSP	15,000
		Transfer to cover the cost of conference & travel for the Student Success and Support Program.			
27.	From:	11200-5415-21110-6010	FC	Classified Monthly Salaries – Current Yr Fund	10,356
	To:	11200-5415-23000-6010	FC	Noninstructional Salaries –Current Yr Fund	10,356
		Transfer to cover salary of a substitute to cover vacant administrative assistant position.			
28.	From:	15415-5720-40000-0900	FC	Supplies and Materials – VTEA	15,000
	To:	15415-5720-60000-0900	FC	Equipment – VTEA	15,000
		Transfer to cover the purchase of tools and equipment in association with an approved VTEA/Perkins project for instructional improvement in the Fullerton College Automotive Program.			

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Budget Transfers  
04-14-2015

29.	From:	17745-xxxx-40000-xxxx	FC	Supplies and Materials – Student Equity Program	263,190
	To:	17745-6130-12300-6430	FC	Counselors Salaries – Student Equity Program	12,000
		17745-5965-14200-6310	FC	Noninstructional Hourly Counselor Salaries – Student Equity Program	6,000
		17745-xxxx-23xxx-6xxx	FC	Noninstructional Salaries – Student Equity Program	167,584
		17745-6145-24000-6480	FC	Instructional Aide Salaries – Student Equity Program	5,000
		17745-xxxx-5xxxx-xxxx	FC	Other Operating Expenses – Student Equity Program	45,634
		17745-6130-76xxx-6430	FC	Other Student Aid – Student Equity Program	26,972
		Transfer to cover the cost of participation in a STEM summit promoting the Science, Technology, Engineering, & Math Program and for promotional films for various departments across campus and to allocate student equity budget to various programs.			
30.	From:	19120-7250-60000-6950	FC	Equipment – FC Parking	15,000
	To:	19120-7250-44110-6950	FC	Noninstructional Supplies – FC Parking	15,000
		Transfer to cover the purchase of Summer 2015 parking permits for students, staff and faculty for Fullerton College.			
31.	From:	11100-1420-23400-6750	AC	Noninstructional Professional Hourly – Prior Yr Fund	10,000
	To:	11100-1420-51900-6750	AC	Personal & Consultant Services – Prior Yr Fund	10,000
		Transfer to cover costs for the keynote speakers at the Districtwide Management Retreat and at the Best Practice Round Table.			
32.	From:	11200-5125-40000-6600	FC	Supplies and Materials – Current Yr Fund	3,900
		11200-5125-60000-6600	FC	Equipment – Current Yr Fund	7,000
	To:	11200-5125-50000-6600	FC	Other Operating Expenses – Current Yr Fund	10,900
		Transfer to re-allocate budgets to the appropriate accounts.			
33.	From:	17344-9320-44110-6840	SCE	Noninstructional Supplies – SCE Deputy Sector Navigator CACT EWD	1,458
		17344-9320-5xxxx-6840	SCE	Other Operating Expenses – SCE Deputy Sector Navigator CACT EWD	18,498
	To:	17344-9320-21510-6840	SCE	Classified Administrators – SCE Deputy Sector Navigator CACT EWD	16,273
		17344-9320-30000-6840	SCE	H&W Benefits – SCE Deputy Sector Navigator CACT EWD	3,683
		Transfer to cover administrators' salaries and benefits for the SCE Deputy Sector Navigator EWD program.			
34.	From:	11200-1210-79430-6710	AC	Other Reserve for Contingencies – Current Yr Fund	80,000
	To:	11200-1210-51900-6710	AC	Personal & Consultant Services – Current Yr Fund	80,000
		Transfer to cover costs for contract with Nossaman, LLP, for lobbying & related services.			

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Budget Transfers  
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35.	From:	41917-1340-51900-7100	AC	Personal & Consultant Services – Capital Outlay Fund	26,473
	To:	41917-1340-62200-7100	AC	Building Improvements – Capital Outlay Fund	26,473
		Transfer to cover the cost of repairs for Fullerton College 840 Building Meeting Room.			
36.	From:	45500-1340-79430-7100	AC	Other Reserve for Contingencies – Capital Outlay Fund	32,836
	To:	45462-1340-60000-7100	AC	Equipment – Capital Outlay	32,836
		Transfer to cover expenditures for the Anaheim Campus Elevator Project.			
37.	From:	4xxxx-1340-60000-7100	AC	Equipment – Capital Outlay	51,438
	To:	41920-1340-52210-7100	AC	Building Repairs – Capital Outlay	51,438
		Transfer for designated scheduled maintenance projects at Anaheim Campus.			
38.	From:	45500-1340-79430-7100	AC	Other Reserve for Contingencies – Capital Outlay Fund	575,405
	To:	41918-1340-60000-7100	AC	Equipment – Capital Outlay	575,405
		Transfer to allocate Proposition 39 funds to Cypress College for north campus chiller project.			
39.	From:	41916-1340-60000-7100	AC	Equipment – Capital Outlay	500,000
	To:	41xxx-1340-51900-7100	AC	Personal & Consultant Services – Capital Outlay	500,000
		Transfer for identified scheduled maintenance projects at Fullerton College.			
40.	From:	42611-1340-5xxxx-7100	AC	Other Operating Expenses – Capital Outlay Fullerton College Fund	40,000
		42611-1340-79430-7100	AC	Other Reserve for Contingencies – Capital Outlay Fullerton College Fund	572,020
	To:	42611-1340-62xxx-7100	AC	Buildings – Capital Outlay Fullerton College Fund	612,020
		Transfer to cover expenses for the Technology & Engineering Complex Project at Fullerton College.			

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**North Orange County CCD  
FC Technology Center**

**Budget Revision  
July 1, 2014 - June 30, 2015**

<u>OBJECT OF EXPENDITURE</u>	<u>BUDGET ACCOUNT NUMBER</u>	<u>CURRENT BUDGET</u>	<u>REVISED BUDGET</u>	<u>VARIANCE</u>
<b>60000 Capital Outlay</b>				
Buildings	42611 1340 62100 7100	\$ 835,614	\$ 835,614	\$ -
<b>70000 Other Outgo</b>				
Other Reserve for Contingencies	42611 1340 79430 7100	452,537	485,271	32,734
	<b>Grand Totals</b>	\$ 1,288,151	\$ 1,320,885	\$ 32,734
<b>80000 Revenue</b>				
Community College Construction Act	42611 1340 86520 7100	\$ 1,288,151	\$ 1,320,885	\$ 32,734



## BID SUMMARY

Bid #2015-04  
Fullerton College Lighting Retrofit  
Due: 3/30/2015 @ 2:00 p.m.

COMPANY	BASE BID	ALLOWANCE	TOTAL
Case & Sons Construction, Inc	\$ 133,700.00	\$ 30,000.00	\$ 163,700.00
J Kim Electric, Inc	\$ 179,000.00	\$ 30,000.00	\$ 209,000.00
Renewable Energy Advantage, Inc	\$ 192,000.00	\$ 30,000.00	\$ 222,000.00
Sun Industries	\$ 217,811.00	\$ 30,000.00	\$ 247,811.00
High Volt Electric	\$ 283,862.21	\$ 30,000.00	\$ 313,862.21



# SURPLUS ITEMS

Qty.	Description	Location
1	All-in-one Copy Scan Print	AC
170	Bands, Rubber: Size 32, 1/32 Ga, 1/4 Lb/Box	AC
112	Blotter, Desk 19 X 24 Blotter Only	AC
20	Blotter, Desk 19 X 24 Pad Only	AC
60	Calendar, Desk Base Only	AC
149	Cards, File Plain White, 100 To Pak 3 X 5	AC
109	Cards, File Plain White, 100 To Pak 4 X 6	AC
176	Cards, File Plain White, 100 To Pak 5 X 8	AC
30	Cards, File Ruled White, 100 To Pak 4 X 6	AC
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16	Cards, Index: Blank, 1/5 Cut, 5 X 8, 100/Box	AC
19	Cards, Index A-Z, 25 To Set 5 X 8	AC
46	Computer	AC
28	Correction Fluid, Liquid Paper: Blue	AC
25	Correction Fluid, Liquid Paper: Canary	AC
32	Correction Fluid, Liquid Paper: Goldenrod	AC
49	Correction Fluid, Liquid Paper: Green	AC
42	Correction Fluid, Liquid Paper: Pink	AC
484	Correction Fluid, Typewriter Liquid Paper	AC
15	Cotton Twine	AC
39	Dater, Line 10 Yr	AC
12	Dispenser, Tape Heavy Duty Model	AC
323	Dry Erase Markers	AC
317	Envelope, Catalog 7 X 10	AC
15	Fasteners, Paper 100 Box No. 4, 1 In.	AC
54	Fasteners, Paper 100 Box No.6, 1-1/2 In.	AC
32	Fasteners, Paper 100 Box No. 2, 1/2 In.	AC
27	Filing Guide, Vert A-Z 1/5 Cut 25 Set Lega	AC
48	Finger Stall Rubber Size 11	AC
67	Flag, Classroom - United States	AC
30	Glue Stick	AC
109	Glue, White 4 Oz	AC
327	Glue, White 8 Oz	AC
15	Ink, Stamp Pad Black	AC
26	Ink, Stamp Pad Red	AC
48	Notebook, Steno	AC
216	Notepad, Pop-Up: Pink, Fan Fold, 3" X 3"	AC
102	Pen, Felt Brown	AC
16	Pen, Felt Yellow	AC
50	Pen, Marking Blue	AC
171	Pen, Marking Brown	AC
324	Pen, Projection Black	AC
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76	Pen, Projection Brown	AC
4	Pen, Projection Green	AC
67	Pen, Projection Purple	AC
221	Pen, Projection Red	AC
500	Pen, Projection: Black, Fine Point	AC
700	Pen, Projection: Blue, Fine Point	AC
186	Pen, Projection: Green, Fine Point	AC
238	Pen, Projection: Red, Fine Point	AC
9	Pencil, China Marking: Red	AC
93	Pencil, China Marking: Yellow	AC
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61	Stamp Pad: Red, Size 0	AC
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152	Support, Book Tan Regular Size	AC
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5	Tacks, Thumb 100 To Box 3/8 In. Dia.	AC
14	Tape, Butcher, 2 In. Width, Gsi	AC
36	Toner Cartridge, HP, 4100N (4100 Series)	AC
47	Trans Material 100 Shts To Pak No.Usi Mx23	AC
36	Trans Material, For Kodak Copier, 100/Pak	AC
10	Wood Desk Trays	AC
2	AC Unit	FC
1	Action Shaker	FC
1	Adams Analytical Centrifuge	FC
1	Alternator & Starter Tester	FC
1	Battery Charger	FC
1	Battery Tester	FC
2	Bleachers	FC
6	Bookshelf	FC
1	Bunsin Burner	FC
57	Cabinets	FC
1	Canister	FC
90	Computer	FC
94	Computer Memory	FC
12	Computer Monitor (CRT)	FC

<b>Qty.</b>	<b>Description</b>	<b>Location</b>
2	Copier	FC
26	Desks	FC
2	Display Case	FC
8	Document Projector	FC
1	Dual Trencher Attachment for Tractor	FC
1	Environmental Chamber	FC
28	Exercise Bike	FC
2	Free Climber	FC
10	Hard Hats	FC
1	Heat Stirrer	FC
1	Incubator	FC
7	Laptops	FC
6	Lamps - Gooseneck	FC
1	Letter Opener	FC
3	Lockers	FC
1	Mirror	FC
1	Performance Analyzer	FC
6	PH Meeter	FC
2	Phone Booth	FC
1	Piano	FC
20	Printer	FC
23	Projector	FC
10	Projector Cart	FC
2	Racks	FC
1	Scanner	FC
1	Steam Sterilizer	FC
11	Tables	FC
45	Table-Arm Chair	FC
1	Telethermometer	FC
1	Tille Attachement for Tractor	FC
1	Tire Balancer	FC
1	Tractor, 15 HP 4-wheel	FC
4	TV	FC
4	VCR	FC
1	Wheel Chair	FC
152	Computers	SCE
29	Computer Monitors (CRT)	SCE



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36	Trans Material, For Kodak Copier, 100/Pak	AC
10	Wood Desk Trays	AC



# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES  
**DATE:** April 14, 2015  
**SUBJECT:** Amend Consultant Agreement with Ninyo & Moore to Prepare a Districtwide Storm Water Management Program

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** On April 11, 2014, the Board authorized a consultant agreement with Ninyo & Moore (“Ninyo”) for the preparation of a Districtwide Storm Water Management Program (“SWMP”). The term of the contract expired January 30, 2015. Although Ninyo has already begun compiling documents and information needed, additional time is needed to continue with information gathering and complete and finalize the SWMP. It is, therefore, requested that the agreement with Ninyo be amended and the term of the agreement extended retroactively from February 1, 2015, through June 30, 2015 at no additional cost to the District. This agenda item was submitted by Richard Williams, District Director, Facilities Planning & Construction.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse.

**FUNDING SOURCE AND FINANCIAL IMPACT:** There is no financial impact.

**RECOMMENDATION:** Authorization is requested to amend the consultant agreement with Ninyo & Moore for the preparation of a Districtwide Storm Water Management Program and extend the term of the agreement retroactively from February 1, 2015, through June 30, 2015, at no additional cost to the District. Authorization is further requested for the Interim Vice Chancellor, Finance & Facilities, or the District Director, Purchasing, to execute the amendment to the agreement on behalf of the District.

C.M. Brahmhatt  

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Recommended by

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Approved for Submittal

4.j  

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Item No.





# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES Action  X   
**DATE:** April 14, 2015 Resolution \_\_\_\_\_  
Information \_\_\_\_\_  
Enclosure(s) \_\_\_\_\_  
**SUBJECT:** NOCCCD Study Abroad Program  
Spring 2016, London, England

**BACKGROUND:** At its April 24, 1987 meeting, the Board approved the International Education Program for the district, and the solicitation of proposals from independent contractors to provide travel arrangements for study abroad. AIFS has been recommended to handle all travel arrangements for the proposed spring 2016 Study Abroad Program in London, England.

The proposed spring 2016 Study Abroad Program will begin on March 1, 2016 and end on May 17, 2016. The program will be open to all Cypress College and Fullerton College students who are in good standing and have completed a minimum of 12 units.

This board item was prepared by Dani Wilson, Dean of the Library/Learning Resources, Instructional Support Programs and Services, and Administrator of the Fullerton College Study Abroad Program.

**How does this relate to the five District Strategic Directions?** This Study Abroad Program supports District Strategic Directions 1 and 5 by requiring completion of ENGL 100 with a grade of C or better prior to application, offering transfer-level courses to contribute to the improvement of the rates of completion and transfer-readiness requirements, and the development of collaborative projects and partnerships within the district (Cypress College), within the community (neighboring colleges and universities) and within the community at large (vendor AIFS).

**How does this relate to Board Policy:** This item is in compliance with Board Policy/Administrative Procedure 4300, Field Trips and Excursions.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Students will pay a basic program fee of \$9,175 which includes airfare, housing, travel excursions, a travel pass in London, and orientation.

**RECOMMENDATION:** Authorization is requested to enter into a travel arrangement with AIFS for the NOCCCD 2016 Spring Study Abroad Program in London, England. The basic program fee of \$9,175, which is to be paid by each student, includes airfare, housing, travel excursions, a travel pass in London, and orientation. Further authorization is requested for the Vice Chancellor, Finance and Facilities, or the District Director, Fiscal Affairs, to execute any agreements and related documents and any amendments to modify the agreements on behalf of the District.

Cherry Li-Bugg

Recommended by

Approved for Submittal

5.a

Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>    X    </u>
<b>DATE:</b>	April 14, 2015	Resolution	<u>          </u>
		Information	<u>          </u>
<b>SUBJECT:</b>	Fullerton College Curriculum	Enclosure(s)	<u>    X    </u>

**BACKGROUND:** The Office of Instruction and the Curriculum Committee at Fullerton College and the District Curriculum Coordinating Committee have approved the attached summary of curriculum changes. All changes serve the mission of Fullerton College and are within the allocated budget for staff and facilities.

The Educational Master Plan has indicated that "instructional programs need to be continually reviewed as to viability and priority" and the curriculum "needs to provide state-of-the-art training in vocational programs." The assessment process, mandated by the state, provides several reasons for the proposed curricular changes: (1) to meet changing employment requirements, as per the recommendations of both the faculty and advisory committees; (2) to expand and streamline certificate programs in keeping with state mandates; (3) to provide meaningful categorization of Faculty Service Areas; (4) to provide specific courses to meet student needs; (5) to restructure programmatic curricula; and (6) to eliminate courses that either are no longer critical or that have been subsumed into other curricular offerings.

All curricula are submitted to the President's Office for review prior to submission to the District Curriculum Coordinating Committee. This agenda item is submitted by Dr. Jennifer Combs, Fullerton College Curriculum Committee Chair and Dr. Jose Ramon Nunez, Vice President of Instructional Services.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction #1: The District will annually improve the rates of completion for degrees, certificates, diplomas, transfers, transfer-readiness requirements, and courses.

**How does this relate to Board Policy:** The curricula are being submitted to the Board for approval as outlined in Board Policy 4020, Program and Curriculum Development.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Funding for all curricula comes from the campus general fund.

**RECOMMENDATION:** It is recommended that the Board approve the attached summary of curriculum changes for Fullerton College, to be effective fall 2015. The curricula have been signed by the Campus Curriculum Chairperson and the College President, and have been approved by the District Curriculum Coordinating Committee.

Cherry Li-Bugg

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Recommended by

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Approved for Submittal

5.b.1

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Item No.

**Fullerton College Curriculum**  
**Board of Trustees**  
Proposal Agenda  
**April 14, 2015**

*Approved by DCCC 3/13/2015*

REVISED COURSES					
COURSE ID	PROPOSAL TYPES	CLASS SIZE	CLASS SIZE JUSTIFICATION	EFF DATE	JUSTIFICATION
CDES 199 F Child Development: Independent Study Units: 1 Lecture: 0 Laboratory: 3	<ul style="list-style-type: none"> <li>• Hours (lec 1-3 to 0, lab 0 to 3)</li> <li>• Catalog Description Update</li> <li>• Schedule Description Update</li> <li>• Six-Year Review</li> <li>• Class Size Revision (5 to 25)</li> <li>• Textbooks</li> <li>• Student Learning Outcomes</li> <li>• Method of Instruction</li> <li>• Method of Evaluation</li> <li>• Assignments Revision</li> <li>• CIP Code Revision (200102 to 190709)</li> <li>• SAMS Code Revision (E to C)</li> <li>• Objectives Revision</li> </ul>	25	Independent study is one-on-one mentoring of a student doing independent research.	2015 Fall	Six-Year Review; update catalog description; hours updated. Schedule description updated, updated student learning outcomes. Textbooks updated. Units changed from 1-3 to 1 unit, since course is no longer variable units or repeatable. Changed SAM's code to non-occupational. WSCH LAB hours to 3-3.
SOSC 120 F Introduction to Probability and Statistics Units: 4 Lecture: 4 Laboratory: 0	<ul style="list-style-type: none"> <li>• CIP Code Revision (451101 to 450101)</li> <li>• Catalog Description Update</li> <li>• Class Size Revision (35 to 30)</li> <li>• Course Content (that do not change the overall scope of the course)</li> <li>• FSA Code Addition (C55)</li> <li>• Method of Evaluation</li> <li>• Method of Instruction</li> <li>• Objectives Revision</li> <li>• Prerequisite Validation</li> <li>• Student Learning Outcomes</li> <li>• TOPS Code Revision (2208 TO 2201)</li> <li>• Textbooks</li> </ul>	30	Class time focuses on individualized instruction, student presentation time, and/or group learning. Most of the time the students are engaged in practicing the skill(s) they are learning and the instructor gives each student individual instruction as the class proceeds.	2015 Fall	Reducing designated class size from 35 to 30, due to demands for individualized instruction on Social Science Statistical Software programs, such as SPSS. Revised FSA codes to add PSYCHOLOGY and MATH. Revised Methods of Instruction to include potential computer time in the classroom. Removed duplicate Method of Evaluation. Removed duplicate GE transfer information. Update textbooks. Catalog Description Update. Revise Entry Skills. Correct SLO format. Objectives revision. Prerequisite Validation. TOPS Code Revision. CIP Code Revision. Revised Course content and Objectives.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>    X    </u>
<b>DATE:</b>	April 14, 2015	Resolution	<u>          </u>
<b>SUBJECT:</b>	Fullerton College Donations	Information	<u>          </u>
		Enclosure(s)	<u>          </u>

**BACKGROUND:** Businesses and individuals frequently make monetary donations or donate supplies and equipment that are of value to Fullerton College and its instructional programs.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction #5: The District will develop and sustain collaborative projects and partnerships with the community's educational institutions, civic organizations, and businesses.

**How does this relate to Board Policy:** This item is in compliance with Board Policy 3820, Gifts and Donations.

**FUNDING SOURCE AND FINANCIAL IMPACT:** The monetary and supplies/equipment donations to Fullerton College will assist with expenses associated with the Fullerton College instructional programs and departments which would otherwise be funded through the division budgets.

**RECOMMENDATION:** Authorization is requested for Fullerton College to accept the following donations:

To the Fullerton College Counseling Division/Veterans Resource Center:

- \$1000 Cash Donation – Leslie Butler, DDS. Inc.
- \$50 Cash Donation – Elise M. & and Steven R. Donley

To the Fullerton College Library:

- 1919 and 1920 copies of Pleiades Yearbooks – Connie Williams
- A Clash of Kings and A Storm of Swords (two books) – Anonymous
- Fullerton College 1941 Torch Yearbook – Sheryle Brandstetter
- The American Songbook (one book) – April Skinas
- On Writing: A Process Reader (one book) – Anonymous
- New Gardens of the American West and Garden Legacy (two books) – Kurt Culbertson
- Sixteen Paperback Books – Jane Ishibashi
- No Greater Love (one book) – Anonymous
- Clear Body, Clear Mind (two copies) – Bridge Publications, Inc.
- The Bone Clocks (one book) – Jill Kageyama
- Fullerton College 1958 Torch Yearbook – Sheila Harlow

- Twenty-five Graphic Design Books – Courtney Rose
- 155 Miscellaneous Books – JoAnn Brannock
- Twelve ABC-CLIO Reference Books – Peter Snyder
- Thirty Books, Four Periodicals, Two Boxes of Software – John Ayala
- Orange County as it Enters the New Millennium and The Indispensable Cat – Deb Richey
- Fourteen Bags National Geographic Magazines – Masumi Oberlin

To the Fullerton College Physical Education Division/Baseball:

- \$350 Cash Donation – Brew Enterprises
- \$350 Cash Donation – Jennifer Hopkins and Reynaldo Reyes
- \$1000 Cash Donation – Chris Pinney
- \$350 Cash Donation – Larry L. Randel and Jennifer L.W. Randel
- \$1500 Cash Donation – Michael J. Wilson

To the Fullerton College Physical Education Division/Men's Tennis:

- \$1500 Cash Donation – Susan Colvin

To Fullerton College Student Services/Men and Women of Distinction:

- \$200 Cash Donation – Ms. Caroline Cruz
- \$50 Cash Donation – Family of Dr. Toni DuBois
- \$100 Cash Donation – Cheryl Duhme
- \$20 Cash Donation – Jane Ishibashi
- \$25 Cash Donation – Darlene and Kris Jensen
- \$300 Cash Donation – Scott McKenzie
- \$100 Cash Donation – Masumi Arakaki Oberlin
- \$25 Cash Donation – Lynette Pratt
- \$50 Cash Donation – Olivia Veloz
- \$200 Cash Donation – Cynthia and Russell Wafer
- \$100 Cash Donation – Cal Young
- \$50 Cash Donation – Cindy Zarske

To the Fullerton College Technology and Engineering Division/Automotive Technology Department:

- One 2005 Ford Escape Hybrid Battery – Bryan Labrecque

To the Fullerton College Technology and Engineering Division/Construction Technology Department:

- \$5000 Cash Donation – American Subcontractors Association, Inc.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
<b>DATE:</b>	April 14, 2015	Resolution	<u>X</u>
<b>SUBJECT:</b>	Fullerton College Target Library Grants	Information	<u>  </u>
		Enclosure(s)	<u>X</u>

**BACKGROUND:** Fullerton College's Library has been awarded two grants from the Target Corporation for fiscal year 2014-15 to be used in building the juvenile collection and sharing children's materials at KinderCaminata. These grants will be administered by Acquisitions Librarian, Monique Delatte, and supported by Dani Wilson, Dean of Library/Learning Resources, Instructional Support Programs and Services.

This item is submitted by Kashu Vyas, District Manager, Fiscal Affairs.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 5: The District will develop and sustain collaborative projects and partnerships with the community's educational institutions, civic organizations, and businesses.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 3280, Grants.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Fullerton College's Library has been awarded \$3,000 for fiscal year 2014-15.

**RECOMMENDATION:** Authorization is requested to accept new revenue for Fullerton College's Target Library Grants in the amount of \$3,000 for fiscal year 2014-15. It is also requested that a resolution be adopted to accept new revenue and authorize expenditures within the General Fund, pursuant to the California Code of Regulations Title 5, Section 58308. Further authorization is requested for the Vice Chancellor, Finance and Facilities, or the District Director, Fiscal Affairs, to execute any agreements and related documents and any amendments to modify the agreements on behalf of the District.

Cherry Li-Bugg

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Recommended by

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Approved for Submittal

5.d

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Item No.

**Fullerton College  
Target Library Grant**

**Budget  
July 1, 2014 - June 30, 2015**

<u>OBJECT OF EXPENDITURE</u>	<u>BUDGET ACCOUNT NUMBER</u>	<u>PROPOSED BUDGET</u>
<b>60000 Capital Outlay</b> Library Books	19401 6060 63000 6120	<u><u>\$3,000</u></u>
<b>80000 Revenue</b> Miscellaneous	19401 6060 88970 6120	<u><u>\$3,000</u></u>



# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
		Resolution	<u>X</u>
<b>DATE:</b>	April 14, 2015	Information	<u>          </u>
		Enclosure(s)	<u>X</u>
<b>SUBJECT:</b>	Budget Adjustments		

**BACKGROUND:** Revised 2014-2015 fiscal year allocations have been distributed for various federal-, state-, and locally-funded programs. Based on these revised allocation amounts, adjustments are needed to various General Fund and Child Development Fund revenue and expenditure budgets that were previously approved in the District Proposed Budget on September 9, 2014.

The General Fund programs requiring an adjustment are Adult Ed & Family Literacy Act Grant (AEFLA), Amataro Group Grant, Basic Skills, Board Financial Assistance Program (BFAP), California Work Opportunities and Responsibilities to Kids (CaWORKs), Cooperative Agencies Resources for Education (CARE), Disabled Student Programs and Services (DSPS), English Literacy and Civics Grant (EL Civics), Extended Opportunities Programs and Services (EOPS), Student Success & Support Program (SSSP), and Temporary Assistance for Needy Families (TANF).

The Child Development Fund program requiring an adjustment is FC General Child Care Program.

This agenda item was submitted by Kashu Vyas, District Manager, Fiscal Affairs.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities; and Direction #5: The District will develop and sustain collaborative projects and partnerships with the community's educational institutions, civic organizations, and businesses.

**How does this relate to Board Policy:** This agenda item is submitted in accordance with Board Policy 6250, Budget Management.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Various programs have received revised 2014-2015 allocations since the adoption of the District Proposed Budget on September 9, 2014. Budget adjustments are being submitted to revise revenue and expenditure budgets accordingly for the 2014-2015 fiscal year.

**RECOMMENDATION:** Authorization is requested to make adjustments to General Fund and Child Development Fund revenue and expenditure budgets in accordance with the revised fiscal year 2014-2015 allocations. It is further requested that a resolution be adopted to adjust budgets and authorize expenditures within the General Fund and Child Development Fund pursuant to the California Code of Regulations Title 5, Section 58308. Authorization is

further requested for the Vice Chancellor, Finance and Facilities, or the District Director, Fiscal Affairs, to execute any agreements and related documents and any amendments to modify the agreements on behalf of the District.

<b>SITE</b>	<b>PROJECT NAME</b>	<b>LENGTH OF CONTRACT</b>	<b>TOTAL ADJUSTMENT</b>
	<b>GENERAL FUND</b>		
CC	Revised Allocation Adjustment California Community Colleges Chancellor's Office Basic Skills BFAP CalWORKs CARE DSPS EOPS SSSP TANF	7/1/14 – 6/30/15	11,587 11,593 (1,811) 5,466 77,469 32,966 909,813 1,812
FC	Revised Allocation Adjustment California Community Colleges Chancellor's Office Basic Skills BFAP CalWORKs CARE DSPS EOPS SSSP TANF  Locally Funded Amaturo Group	7/1/14 – 6/30/15	(47,599) 8,313 40,804 5,207 224,554 55,587 1,639,799 7,357  (1,828)
SCE	Revised Allocation Adjustment California Community Colleges Chancellor's Office Basic Skills DSPS Non-Credit SSSP  California Department of Education AEFLA EL Civics	7/1/14 – 6/30/15	15,731 103,095 (189,550)  1,171 16,969
	<b>GRAND TOTAL – GENERAL FUND</b>		<b><u>2,928,505</u></b>
	<b>CHILD DEVELOPMENT FUND</b>		
FC	Revised Allocation Adjustment California Department of Education General Child Care	7/1/14 – 6/30/15	5,190
	<b>GRAND TOTAL – CHILD DEVELOPMENT FUND</b>		<b><u>5,190</u></b>

RESOLUTION OF THE BOARD OF TRUSTEES  
OF  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
OF  
ORANGE COUNTY, CALIFORNIA  
\*\*\*

WHEREAS, the Board of Trustees finds there is a need to establish budgets from funding sources within the Child Development Fund, for fiscal year 2014-2015, pursuant to the California Code of Regulations Title 5, Section 58308;

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

<u>INCOME ACCOUNT</u>	<u>INCOME SOURCE</u>	<u>AMOUNT</u>
8890	Other Local Revenue	3,000
	TOTALS	\$ <u>3,000</u>
<u>EXPENDITURES ACCOUNT</u>	<u>DESCRIPTION</u>	
6000	Capital Outlay	3,000
	TOTALS	\$ <u>3,000</u>

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA    )  
                                  ) SS  
COUNTY OF ORANGE    )

I, C.M. Brahmbhatt, Interim Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on April 14, 2015, and passed by a \_\_\_\_\_ vote of said Board.

\_\_\_\_\_  
Interim Vice Chancellor, Finance and Facilities

The above transfer approved on the \_\_\_\_\_ day of \_\_\_\_\_.

Al Mijares, Ph.D., County Superintendent of Schools

by \_\_\_\_\_, Deputy

## Cypress College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE		
<b>CC Basic Skills, July 1, 2014 - June 30, 2015</b>									
<b>40000 Supplies and Materials</b>									
Supplies & Materials	18155	4800	40000	6720	\$ 152,392	\$ 163,979	\$ 11,587		
<b>80000 Revenue</b>									
Basic Skills	18155	4800	86133	6720	\$ 152,392	\$ 163,979	\$ 11,587		
<b>BFAP, July 1, 2014 - June 30, 2015</b>									
<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	18515	3410	21110	6460	N	\$ 269,285	\$ 269,285	\$ -	
Hourly - Clerical/Secretarial	18515	3410	23100	6460	N	28,968	28,968	-	
<b>30000 Employee Benefits</b>									
Public Empls Retire Sys (PERS) Fund	18515	3410	32000	6460	N	50,545	50,545	-	
Old Age, Survi, Disab, & Health Ins	18515	3410	33000	6460	N	20,600	20,600	-	
H & W Current Employees	18515	3410	34100	6460	N	30,800	30,800	-	
State Unemployment Insurance	18515	3410	35000	6460	N	135	135	-	
Workers' Compensation	18515	3410	36000	6460	N	4,039	4,039	-	
Retiree Benefits	18515	3410	36500	6460	N	2,693	2,693	-	
Other Benefits	18515	3410	39000	6460	N	18,190	18,190	-	
<b>40000 Supplies and Materials</b>									
Supplies & Materials	18515	3410	40000	6460		56,461	68,054	11,593	
<b>50000 Other Operating Expenses</b>									
Other Operating Expenses & Services	18515	3410	50000	6460		25,000	25,000	-	
<b>60000 Capital Outlay</b>									
Capital Outlay	18515	3410	60000	6460		20,257	20,257	-	
<b>Grand Totals</b>						<b>\$ 526,973</b>	<b>\$ 538,566</b>	<b>\$ 11,593</b>	
<b>80000 Revenue</b>									
BFAP Admin Allowance	18515	3410	86278	6460		\$ 526,972	\$ 538,565	\$ 11,593	
<b>CC CalWORKs Grant, July 1, 2014 - June 30, 2015</b>									
<b>10000 Instructional Salaries</b>									
Hourly Counselor	17115	3430	14200	6490	0400	N	\$ 36,507	\$ 36,507	\$ -
<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	17115	3430	21110	6490	0400	N	74,189	74,189	-
Classified Monthly Salaries	17115	3430	21110	6490	0420	N	7,300	7,300	-
Classified Administrators	17115	3430	21510	6490	0400	N	16,874	16,874	-
Hourly - Clerical/Secretarial	17115	3430	23100	6490	0415	N	38,800	38,800	-
<b>30000 Employee Benefits</b>									
Employee Benefits	17115	3430	30000	6490	0415	N	537	537	-
Employee Benefits	17115	3430	30000	6490	0420	N	2,835	2,835	-
Public Empls Retire Sys (PERS) Fund	17115	3430	32000	6490	0400	N	12,816	12,816	-
Old Age, Survi, Disab, & Health Ins	17115	3430	33000	6490	0400	N	8,174	8,174	-

## Cypress College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER							CURRENT BUDGET	REVISED BUDGET	VARIANCE
H & W Current Employees	17115	3430	34100	6490	0400	N	7,205	7,205	-	
State Unemployment Insurance	17115	3430	35000	6490	0400	N	53	53	-	
Workers' Compensation	17115	3430	36000	6490	0400	N	1,603	1,603	-	
Retiree Benefits	17115	3430	36500	6490	0400	N	860	860	-	
Other Benefits	17115	3430	39000	6490	0400	N	6,542	6,542	-	
<b>40000 Supplies and Materials</b>										
Supplies & Materials	17115	3430	40000	6490	XXXX		3,915	2,104	(1,811)	
<b>50000 Other Operating Expenses</b>										
Other Operating Expenses & Services	17115	3430	50000	6490	0400		1,194	1,194	-	
Other Operating Expenses & Services	17115	3430	50000	6490	0420		67,688	67,688	-	
<b>Grand Totals</b>							\$ 287,092	\$ 285,281	\$ (1,811)	
<b>80000 Revenue</b>										
CalWorks	17115	3430	86250	6490			\$ 287,092	\$ 285,281	\$ (1,811)	

### CC CARE Grant, July 1, 2014 - June 30, 2015

<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	17515	3430	21110	6490		N	\$ 62,362	\$ 62,362	\$ -
Hourly - Clerical/Secretarial	17515	3430	23100	6490		N	5,427	5,427	-
<b>30000 Employee Benefits</b>									
Employee Benefits	17515	3430	30000	6490		N	499	499	-
Public Empls Retire Sys (PERS) Fund	17515	3430	32000	6490		N	11,705	11,705	-
Old Age, Survi, Disab, & Health Ins	17515	3430	33000	6490		N	4,771	4,771	-
H & W Current Employees	17515	3430	34100	6490		N	5,433	5,433	-
State Unemployment Insurance	17515	3430	35000	6490		N	31	31	-
Workers' Compensation	17515	3430	36000	6490		N	935	935	-
Retiree Benefits	17515	3430	36500	6490		N	624	624	-
Other Benefits	17515	3430	39000	6490		N	4,146	4,146	-
<b>40000 Supplies and Materials</b>									
Supplies & Materials	17515	3430	40000	6490			1,000	6,466	5,466
<b>50000 Other Operating Expenses</b>									
Other Operating Expenses & Services	17515	3430	50000	6490			500	500	-
<b>70000 Other Outgo</b>									
Student Maintenance Allowance	17515	3430	76100	6490			6,437	6,437	-
<b>Grand Totals</b>							\$ 103,870	\$ 109,336	\$ 5,466
<b>80000 Revenue</b>									
CARE	17515	3430	86276	6490			\$ 103,872	\$ 109,338	\$ 5,466

### CC DSPS Grant, July 1, 2014 - June 30, 2015

<b>10000 Instructional Salaries</b>									
Counselors	17615	3220	12300	6420		N	\$ 90,854	\$ 90,854	\$ -
Academic Administrators	17615	3220	12510	6420		N	108,872	108,872	-
Hourly Counselor	17615	3220	14200	6420			45,000	45,000	-

## Cypress College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE				
Hourly Counselor	17615	3220	14200	6420	N	75,000	75,000	-			
Hourly Counselor	17615	3220	14200	6510		8,000	8,000	-			
<b>20000 Noninstructional Salaries</b>											
Classified Monthly Salaries	17615	3220	21110	6420	N	90,399	90,399	-			
Hourly - Clerical/Secretarial	17615	3220	23100	6420	N	2,000	2,000	-			
Instructional Aides, Other	17615	3220	24000	6420		9,000	9,000	-			
Hourly-Inst Aide/Direct Instruction	17615	3220	24100	4900	I	100,000	100,000	-			
Hourly-Inst Aide/Direct Instruction	17615	3220	24100	6420		20,000	20,000	-			
<b>30000 Employee Benefits</b>											
Employee Benefits	17615	3220	30000	4900	I	9,200	9,200	-			
Employee Benefits	17615	3220	30000	6420	N	8,622	8,622	-			
State Teachers Ret. Sys (STRS) Fund	17615	3220	31000	6420	N	17,736	17,736	-			
Public Empls Retire Sys (PERS) Fund	17615	3220	32000	6420	N	25,414	25,414	-			
Old Age, Survi, Disab, & Health Ins	17615	3220	33000	6420	N	13,254	13,254	-			
H & W Current Employees	17615	3220	34100	6420	N	35,987	35,987	-			
State Unemployment Insurance	17615	3220	35000	6420	N	168	168	-			
Workers' Compensation	17615	3220	36000	6420	N	5,027	5,027	-			
Retiree Benefits	17615	3220	36500	6420	N	3,351	3,351	-			
Other Benefits	17615	3220	39000	6420	N	18,320	18,320	-			
<b>40000 Supplies and Materials</b>											
Supplies & Materials	17615	3220	40000	6420		14,676	92,145	77,469			
<b>50000 Other Operating Expenses</b>											
Other Operating Expenses & Services	17615	3220	50000	6420		13,000	13,000	-			
<b>60000 Capital Outlay</b>											
Capital Outlay	17615	3220	60000	6420		400	400	-			
Equipment	17615	3220	64000	6420		2,172	2,172	-			
<b>Grand Totals</b>						\$	716,452	\$	793,921	\$	77,469
<b>80000 Revenue</b>											
DSPS	17615	3220	86230	6420		\$	716,451	\$	793,920	\$	77,469

### CC EOPS Grant, July 1, 2014 - June 30, 2015

<b>10000 Instructional Salaries</b>												
Counselors	17415	3390	12300	6430	0015	N	\$	92,685	\$	92,685	\$	-
Academic Administrators	17415	3390	12510	6430	0010	N		39,613		39,613		-
Academic Administrators	17415	3390	12510	6430	0015	N		39,613		39,613		-
<b>20000 Noninstructional Salaries</b>												
Classified Monthly Salaries	17415	3390	21110	6430	0010	N		78,570		78,570		-
Classified Monthly Salaries	17415	3390	21110	6430	0015	N		166,128		166,128		-
<b>30000 Employee Benefits</b>												
State Teachers Ret. Sys (STRS) Fund	17415	3390	31000	6430	0010	N		3,518		3,518		-
State Teachers Ret. Sys (STRS) Fund	17415	3390	31000	6430	0015	N		3,518		3,518		-
Public Empls Retire Sys (PERS) Fund	17415	3390	32000	6430	0010	N		14,748		14,748		-
Public Empls Retire Sys (PERS) Fund	17415	3390	32000	6430	0015	N		42,091		42,091		-
Old Age, Survi, Disab, & Health Ins	17415	3390	33000	6430	0010	N		6,585		6,585		-

## Cypress College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER							CURRENT BUDGET	REVISED BUDGET	VARIANCE
Old Age, Survi, Disab, & Health Ins	17415	3390	33000	6430	0015	N	21,810	21,810	-	
H & W Current Employees	17415	3390	34100	6430	0010	N	13,337	13,337	-	
H & W Current Employees	17415	3390	34100	6430	0015	N	38,152	38,152	-	
State Unemployment Insurance	17415	3390	35000	6430	0010	N	59	59	-	
State Unemployment Insurance	17415	3390	35000	6430	0015	N	149	149	-	
Workers' Compensation	17415	3390	36000	6430	0010	N	1,773	1,773	-	
Workers' Compensation	17415	3390	36000	6430	0015	N	4,476	4,476	-	
Retiree Benefits	17415	3390	36500	6430	0010	N	1,182	1,182	-	
Retiree Benefits	17415	3390	36500	6430	0015	N	2,984	2,984	-	
Other Benefits	17415	3390	39000	6430	0010	N	7,560	7,560	-	
Other Benefits	17415	3390	39000	6430	0015	N	18,971	18,971	-	
<b>40000 Supplies and Materials</b>										
Supplies & Materials	17415	3390	40000	6430	0015		1,000	33,966	32,966	
<b>50000 Other Operating Expenses</b>										
Other Operating Expenses & Services	17415	3390	50000	6430	0015		1,000	1,000	-	
<b>70000 Other Outgo</b>										
Student Maintenance Allowance	17415	3390	76100	6430	0015		2,000	2,000	-	
Book Grants	17415	3390	76400	6430	0015		24,862	24,862	-	
<b>Grand Totals</b>							\$ 626,384	\$ 659,350	\$ 32,966	
<b>80000 Revenue</b>										
EOPS	17415	3390	86220	6430			\$ 626,383	\$ 659,349	\$ 32,966	
<b>CC Student Success &amp; Support Program, July 1, 2014 - June 30, 2015</b>										
<b>10000 Instructional Salaries</b>										
Counselors	17715	3230	12300	6320	0210	N	\$ 99,325	\$ 99,325	\$ -	
Counselors	17715	3230	12300	6320		N	46,839	46,839	-	
Academic Administrators	17715	3230	12510	6320			73,616	73,616	-	
Hourly Counselor	17715	3230	14200	6320	0210	N	30,000	30,000	-	
Hourly Counselor	17715	3230	14200	6320			100,000	100,000	-	
<b>20000 Noninstructional Salaries</b>										
Classified Monthly Salaries	17715	3230	21110	6320	0200	N	18,000	18,000	-	
Classified Monthly Salaries	17715	3230	21110	6320	0205	N	57,145	57,145	-	
Classified Monthly Salaries	17715	3230	21110	6320	0210	N	73,016	73,016	-	
Classified Administrators	17715	3230	21510	6320		N	141,936	141,936	-	
Hourly - Clerical/Secretarial	17715	3230	23100	6320	0205	N	58,000	58,000	-	
<b>30000 Employee Benefits</b>										
Employee Benefits	17715	3230	30000	6320	0200	N	5,155	5,155	-	
Employee Benefits	17715	3230	30000	6320	0205	N	5,336	5,336	-	
Employee Benefits	17715	3230	30000	6320	0210	N	3,375	3,375	-	
State Teachers Ret. Sys (STRS) Fund	17715	3230	31000	6320	0210	N	8,820	8,820	-	
State Teachers Ret. Sys (STRS) Fund	17715	3230	31000	6320	0215	N	7,425	7,425	-	
Public Empls Retire Sys (PERS) Fund	17715	3230	32000	6320	0205	N	10,726	10,726	-	
Public Empls Retire Sys (PERS) Fund	17715	3230	32000	6320	0210	N	13,705	13,705	-	
Public Empls Retire Sys (PERS) Fund	17715	3230	32000	6320		N	22,219	22,219	-	
Old Age, Survi, Disab, & Health Ins	17715	3230	33000	6320	0205	N	4,372	4,372	-	
Old Age, Survi, Disab, & Health Ins	17715	3230	33000	6320	0210	N	8,466	8,466	-	
Old Age, Survi, Disab, & Health Ins	17715	3230	33000	6320	0215	N	1,212	1,212	-	

### Cypress College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER						CURRENT BUDGET	REVISED BUDGET	VARIANCE	
Old Age, Survi, Disab, & Health Ins	17715	3230	33000	6320		N	19,503	19,503	-	
H & W Current Employees	17715	3230	34100	6320	0205	N	6,237	6,237	-	
H & W Current Employees	17715	3230	34100	6320	0210	N	18,104	18,104	-	
H & W Current Employees	17715	3230	34100	6320	0215	N	7,984	7,984	-	
H & W Current Employees	17715	3230	34100	6320		N	19,013	19,013	-	
State Unemployment Insurance	17715	3230	35000	6320	0205	N	29	29	-	
State Unemployment Insurance	17715	3230	35000	6320	0210	N	86	86	-	
State Unemployment Insurance	17715	3230	35000	6320	0215	N	42	42	-	
State Unemployment Insurance	17715	3230	35000	6320		N	94	94	-	
Workers' Compensation	17715	3230	36000	6320	0205	N	857	857	-	
Workers' Compensation	17715	3230	36000	6320	0210	N	2,585	2,585	-	
Workers' Compensation	17715	3230	36000	6320	0215	N	1,254	1,254	-	
Workers' Compensation	17715	3230	36000	6320		N	2,832	2,832	-	
Retiree Benefits	17715	3230	36500	6320	0205	N	571	571	-	
Retiree Benefits	17715	3230	36500	6320	0210	N	1,723	1,723	-	
Retiree Benefits	17715	3230	36500	6320	0215	N	836	836	-	
Retiree Benefits	17715	3230	36500	6320		N	468	468	-	
Other Benefits	17715	3230	39000	6320	0205	N	3,491	3,491	-	
Other Benefits	17715	3230	39000	6320	0210	N	8,838	8,838	-	
Other Benefits	17715	3230	39000	6320	0215	N	4,420	4,420	-	
Other Benefits	17715	3230	39000	6320		N	7,793	7,793	-	
<b>40000 Supplies and Materials</b>										
Supplies & Materials	17715	3230	40000	6320			57,985	967,798	909,813	
<b>50000 Other Operating Expenses</b>										
Other Operating Expenses & Services	17715	3230	50000	6320	0205		1,374	1,374	-	
Other Operating Expenses & Services	17715	3230	50000	6320			50,000	50,000	-	
Contracted Services (Computer Relat	17715	3230	51200	6320			700	700	-	
Travel & Conference - Employees	17715	3230	52415	6320			300	300	-	
<b>60000 Capital Outlay</b>										
Capital Outlay	17715	3230	60000	6320			7,000	7,000	-	
Computer & Related Equipment	17715	3230	64300	6320			10,000	10,000	-	
							<b>Grand Totals</b>	<b>\$ 1,022,807</b>	<b>\$ 1,932,620</b>	<b>\$ 909,813</b>
<b>80000 Revenue</b>										
Matriculation	17715	3230	86277	6320			\$ 1,022,811	\$ 1,932,624	\$ 909,813	

#### CC TANF, July 1, 2014 - June 30, 2015

<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	15615	3430	21110	6490		N	\$ 22,792	\$ 22,792	\$ -
Classified Administrators	15615	3430	21510	6390		N	12,149	12,149	-
Hourly - Clerical/Secretarial	15615	3430	23100	6490		N	8,788	8,788	-
<b>30000 Employee Benefits</b>									
Employee Benefits	15615	3430	30000	6490		N	126	126	-
Public Empls Retire Sys (PERS) Fund	15615	3430	32000	6390		N	2,064	2,064	-
Public Empls Retire Sys (PERS) Fund	15615	3430	32000	6490		N	2,320	2,320	-
Old Age, Survi, Disab, & Health Ins	15615	3430	33000	6390		N	1,341	1,341	-
Old Age, Survi, Disab, & Health Ins	15615	3430	33000	6490		N	945	945	-
H & W Current Employees	15615	3430	34100	6390		N	2,036	2,036	-
H & W Current Employees	15615	3430	34100	6490		N	1,550	1,550	-



## Cypress College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE		
State Unemployment Insurance	15615	3430	35000	6390	N	9	9	-	
State Unemployment Insurance	15615	3430	35000	6490	N	6	6	-	
Workers' Compensation	15615	3430	36000	6390	N	263	263	-	
Workers' Compensation	15615	3430	36000	6490	N	185	185	-	
Retiree Benefits	15615	3430	36500	6490	N	124	124	-	
Other Benefits	15615	3430	39000	6390	N	1,171	1,171	-	
Other Benefits	15615	3430	39000	6490	N	751	751	-	
<b>40000 Supplies and Materials</b>									
Supplies & Materials	15615	3430	40000	6490		3,306	5,118	1,812	
<b>50000 Other Operating Expenses</b>									
Other Operating Expenses & Services	15615	3430	50000	6490		1,863	1,863	-	
<b>70000 Other Outgo</b>									
Other Student Aid	15615	3430	76000	6490		2,828	2,828	-	
						<b>Grand Totals</b>	<b>\$ 64,617</b>	<b>\$ 66,429</b>	<b>\$ 1,812</b>
<b>80000 Revenue</b>									
Temp. Assist. Needy Families (TANF)	15615	3430	81400	6490		\$ 64,618	\$ 66,430	\$ 1,812	

### Fullerton College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE
<b>FC Amaturo Group, July 1, 2014 - June 30, 2015</b>							
<b>50000 Other Operating Expenses</b>							
Other Operating Expenses & Services	19415	5490	50000	0600	\$ 1,828	\$ -	\$ (1,828)
<b>80000 Revenue</b>							
Miscellaneous	19415	5790	88970	0600	\$ 1,828	\$ -	\$ (1,828)
<b>FC Basic Skills, July 1, 2014 - June 30, 2015</b>							
<b>20000 Noninstructional Salaries</b>							
Classified Administrators	18155	6060	21510	6120 0130 N	\$ 46,321	\$ 46,321	\$ -
Hourly - Professional	18155	6060	23400	6120 0135 N	2,000	2,000	-
Hourly - Professional	18155	6060	23400	6120 0150 N	28,350	28,350	-
<b>30000 Employee Benefits</b>							
Employee Benefits	18155	6060	30000	6120 0130 N	16,257	16,257	-
Employee Benefits	18155	6060	30000	6120 0135 N	205	205	-
Employee Benefits	18155	6060	30000	6120 0150 N	2,891	2,891	-
<b>40000 Supplies and Materials</b>							
Supplies & Materials	18155	6060	40000	6120 0135	196,513	220,249	23,736
<b>50000 Other Operating Expenses</b>							
Travel & Conference - Employees	18155	6060	52415	6120 0135	13,860	13,860	-
<b>Grand Totals</b>					<b>\$ 306,397</b>	<b>\$ 330,133</b>	<b>\$ 23,736</b>
<b>80000 Revenue</b>							
Basic Skills	18155	7850	86133	6720	\$ 306,398	\$ 330,134	\$ 23,736
<b>FC Basic Skills (12/13 Funding), July 1, 2014 - June 30, 2015</b>							
<b>10000 Instructional Salaries</b>							
Reassigned Time	18165	6060	12800	6120 0130 N	\$ 12,204	\$ 12,204	\$ -
<b>20000 Noninstructional Salaries</b>							
Classified Administrators	18165	6055	21510	6120 0130 N	\$ 72,418	\$ 1,083	\$ (71,335)
Classified Administrators	18165	6060	21510	6120 0130 N	19,851	19,851	-
<b>30000 Employee Benefits</b>							
Employee Benefits	18165	6060	30000	6120 0130 N	8,591	8,591	-
<b>40000 Supplies and Materials</b>							
Supplies & Materials	18165	6060	40000	6120 0130 N	5,116	5,116	-
Books, Magazines, & Periodicals	18165	6060	42000	6120 0130	4,100	4,100	-
Noninstructional Supplies, Material	18165	6060	44110	6120 0130	7,700	7,700	-
<b>50000 Other Operating Expenses</b>							
Contracted Svcs-Food/Hospitality	18165	6060	51950	6120 0130	4,000	4,000	-
Postage	18165	6060	52000	6120 0130	60	60	-
<b>Grand Totals</b>					<b>\$ 134,040</b>	<b>\$ 62,705</b>	<b>\$ (71,335)</b>
<b>80000 Revenue</b>							

## Fullerton College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE
Basic Skills	18165	7850	86133	6720	\$ 62,705	\$ 62,705	
Interfund Transfers In	18165	7850	89810	6720	\$ 71,336	\$ 1	\$ (71,335)
<b>Grand Totals</b>					<b>\$ 134,041</b>	<b>\$ 62,706</b>	<b>\$ (71,335)</b>
<b>FC BFAP, July 1, 2014 - June 30, 2015</b>							
<b>20000 Noninstructional Salaries</b>							
Classified Monthly Salaries	18525	6150	21110	6460	N \$ 310,189	\$ 310,189	\$ -
Hourly - Clerical/Secretarial	18525	6150	23100	6460	N 16,491	16,491	-
<b>30000 Employee Benefits</b>							
Employee Benefits	18525	6150	30000	6460	N 2,671	2,671	-
Public Empls Retire Sys (PERS) Fund	18525	6150	32000	6460	N 65,072	65,072	-
Old Age, Survi, Disab, & Health Ins	18525	6150	33000	6460	N 26,521	26,521	-
H & W Current Employees	18525	6150	34100	6460	N 41,225	41,225	-
State Unemployment Insurance	18525	6150	35000	6460	N 173	173	-
Workers' Compensation	18525	6150	36000	6460	N 5,200	5,200	-
Retiree Benefits	18525	6150	36500	6460	N 3,467	3,467	-
Other Benefits	18525	6150	39000	6460	N 24,090	24,090	-
<b>40000 Supplies and Materials</b>							
Supplies & Materials	18525	6150	40000	6460	17,013	25,326	8,313
<b>50000 Other Operating Expenses</b>							
Other Operating Expenses & Services	18525	6150	50000	6460	47,049	47,049	-
Contracted Services (Computer Relat	18525	6150	51200	6460	85,554	85,554	-
Personal & Consultant Services	18525	6150	51900	6460	4,666	4,666	-
Travel & Conference - Employees	18525	6150	52415	6460	1,656	1,656	-
<b>70000 Other Outgo</b>							
Personnel Contingencies	18525	6150	79200	6460	26,117	26,117	-
<b>Grand Totals</b>					<b>\$ 677,154</b>	<b>\$ 685,467</b>	<b>\$ 8,313</b>
<b>80000 Revenue</b>							
BFAP Admin Allowance	18525	6150	86278	6460	\$ 677,154	\$ 685,467	\$ 8,313

### FC CalWORKs Grant, July 1, 2014 - June 30, 2015

<b>10000 Instructional Salaries</b>							
Counselors	17125	5975	12300	6470	N \$ 90,854	\$ 90,854	\$ -
Hourly Counselor	17125	5975	14200	6470 0400	N 35,000	35,000	-
<b>20000 Noninstructional Salaries</b>							
Classified Monthly Salaries	17125	5975	21110	6470 0400	N 54,978	54,978	-
Classified Monthly Salaries	17125	5975	21110	6470	N 38,352	38,352	-
<b>30000 Employee Benefits</b>							
Employee Benefits	17125	5975	30000	6470 0400	N 3,938	3,938	-
State Teachers Ret. Sys (STRS) Fund	17125	5975	31000	6470	N 8,068	8,068	-
Public Empls Retire Sys (PERS) Fund	17125	5975	32000	6470 0400	N 10,319	10,319	-
Public Empls Retire Sys (PERS) Fund	17125	5975	32000	6470	N 7,199	7,199	-
Old Age, Survi, Disab, & Health Ins	17125	5975	33000	6470 0400	N 4,206	4,206	-

### Fullerton College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER						CURRENT BUDGET	REVISED BUDGET	VARIANCE	
Old Age, Survi, Disab, & Health Ins	17125	5975	33000	6470		N	4,251	4,251	-	
H & W Current Employees	17125	5975	34100	6470	0400	N	5,847	5,847	-	
H & W Current Employees	17125	5975	34100	6470		N	14,777	14,777	-	
State Unemployment Insurance	17125	5975	35000	6470	0400	N	27	27	-	
State Unemployment Insurance	17125	5975	35000	6470		N	65	65	-	
Workers' Compensation	17125	5975	36000	6470	0400	N	825	825	-	
Workers' Compensation	17125	5975	36000	6470		N	1,938	1,938	-	
Retiree Benefits	17125	5975	36500	6470	0400	N	550	550	-	
Retiree Benefits	17125	5975	36500	6470		N	384	384	-	
Other Benefits	17125	5975	39000	6470	0400	N	3,491	3,491	-	
Other Benefits	17125	5975	39000	6470		N	7,092	7,092	-	
<b>40000 Supplies and Materials</b>										
Noninstructional Supplies, Material	17125	5975	44110	6470	0400		15,000	55,804	40,804	
<b>50000 Other Operating Expenses</b>										
Personal & Consultant Services	17125	5975	51900	6470	0420		11,334	11,334	-	
Postage	17125	5975	52000	6470	0400		1,000	1,000	-	
Travel & Conference - Employees	17125	5975	52415	6470	0400		1,000	1,000	-	
<b>70000 Other Outgo</b>										
Child Care Grants	17125	5975	76300	6470	0420		4,000	4,000	-	
							<b>Grand Totals</b>	<b>\$ 324,495</b>	<b>\$ 365,299</b>	<b>\$ 40,804</b>
<b>80000 Revenue</b>										
CalWorks	17125	5975	86250	6470			\$ 324,495	\$ 365,299	\$ 40,804	
<b>FC CARE Grant, July 1, 2014 - June 30, 2015</b>										
<b>10000 Instructional Salaries</b>										
Counselors	17525	6115	12300	6490		N	\$ 10,215	\$ 10,215	\$ -	
<b>20000 Noninstructional Salaries</b>										
Hourly - Clerical/Secretarial	17525	6115	23100	6490			838	838	-	
<b>30000 Employee Benefits</b>										
State Teachers Ret. Sys (STRS) Fund	17525	6115	31000	6490		N	907	907	-	
Old Age, Survi, Disab, & Health Ins	17525	6115	33000	6490		N	148	148	-	
H & W Current Employees	17525	6115	34100	6490		N	716	716	-	
State Unemployment Insurance	17525	6115	35000	6490		N	5	5	-	
Workers' Compensation	17525	6115	36000	6490		N	153	153	-	
Retiree Benefits	17525	6115	36500	6490		N	102	102	-	
Other Benefits	17525	6115	39000	6490		N	360	360	-	
<b>40000 Supplies and Materials</b>										
Supplies & Materials	17525	6115	40000	6490			859	6,066	5,207	
<b>50000 Other Operating Expenses</b>										
Contracted Svcs-Food/Hospitality	17525	6115	51950	6490			4,300	4,300	-	
Postage	17525	6115	52000	6490			100	100	-	
Travel & Conference - Employees	17525	6115	52415	6490			2,405	2,405	-	
Field Trips	17525	6115	52450	6490			1,000	1,000	-	
<b>70000 Other Outgo</b>										
Student Financial Aid	17525	6115	75000	6490			30,795	30,795	-	

### Fullerton College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE
Student Maintenance Allowance	17525	6115	76100	6490	19,741	19,741	-
Book Grants	17525	6115	76400	6490	9,259	9,259	-
Bus Passes	17525	6115	76500	6490	17,000	17,000	-
				<b>Grand Totals</b>	<b>\$ 98,903</b>	<b>\$ 104,110</b>	<b>\$ 5,207</b>
<b>80000 Revenue</b>							
CARE	17525	6115	86276	6490	\$ 98,905	\$ 104,112	\$ 5,207
<b>FC DSPS Grant, July 1, 2014 - June 30, 2015</b>							
<b>10000 Instructional Salaries</b>							
Counselors	17625	6120	12300	6420	N \$ 161,749	\$ 161,749	\$ -
Academic Administrators	17625	6120	12510	6420	N 97,972	97,972	-
<b>20000 Noninstructional Salaries</b>							
Classified Monthly Salaries	17625	6120	21110	6420	0950 N 37,485	37,485	-
Classified Monthly Salaries	17625	6120	21110	6420	N 181,662	181,662	-
Direct Instruction	17625	6120	22100	4900	I 54,978	54,978	-
Hourly - Clerical/Secretarial	17625	6120	23100	6420	N 6,654	6,654	-
Hourly-Inst Aide/Direct Instruction	17625	6120	24100	4900	0950 I 90,000	90,000	-
Hourly-Inst Aide/Direct Instruction	17625	6120	24100	4900	I 13,500	13,500	-
<b>30000 Employee Benefits</b>							
Employee Benefits	17625	6120	30000	4900	0950 I 8,280	8,280	-
Employee Benefits	17625	6120	30000	4900	I 1,242	1,242	-
Employee Benefits	17625	6120	30000	6420	N 612	612	-
State Teachers Ret. Sys (STRS) Fund	17625	6120	31000	6420	N 25,708	25,708	-
Public Empls Retire Sys (PERS) Fund	17625	6120	32000	4900	I 10,319	10,319	-
Public Empls Retire Sys (PERS) Fund	17625	6120	32000	6420	0950 N 7,036	7,036	-
Public Empls Retire Sys (PERS) Fund	17625	6120	32000	6420	N 28,508	28,508	-
Old Age, Survi, Disab, & Health Ins	17625	6120	33000	4900	I 4,206	4,206	-
Old Age, Survi, Disab, & Health Ins	17625	6120	33000	6420	0950 N 2,868	2,868	-
Old Age, Survi, Disab, & Health Ins	17625	6120	33000	6420	N 19,151	19,151	-
H & W Current Employees	17625	6120	34100	4900	I 7,211	7,211	-
H & W Current Employees	17625	6120	34100	6420	0950 N 5,069	5,069	-
H & W Current Employees	17625	6120	34100	6420	N 36,679	36,679	-
State Unemployment Insurance	17625	6120	35000	4900	I 27	27	-
State Unemployment Insurance	17625	6120	35000	6420	0950 N 19	19	-
State Unemployment Insurance	17625	6120	35000	6420	N 221	221	-
Workers' Compensation	17625	6120	36000	4900	I 825	825	-
Workers' Compensation	17625	6120	36000	6420	0950 N 562	562	-
Workers' Compensation	17625	6120	36000	6420	N 6,621	6,621	-
Retiree Benefits	17625	6120	36500	4900	I 550	550	-
Retiree Benefits	17625	6120	36500	6420	0950 N 375	375	-
Retiree Benefits	17625	6120	36500	6420	N 4,414	4,414	-
Other Benefits	17625	6120	39000	4900	I 3,491	3,491	-
Other Benefits	17625	6120	39000	6420	0950 N 2,618	2,618	-
Other Benefits	17625	6120	39000	6420	N 20,644	20,644	-
<b>40000 Supplies and Materials</b>							
Supplies & Materials	17625	6120	40000	6420	143,226	143,226	-
<b>50000 Other Operating Expenses</b>							
Other Operating Expenses & Services	17625	6120	50000	6420	13,366	13,366	-

### Fullerton College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER						CURRENT BUDGET	REVISED BUDGET	VARIANCE
Personal & Consultant Services	17625	6120	51900	6420	0950	160,448	385,002	224,554	
<b>60000 Capital Outlay</b>									
Capital Outlay	17625	6120	60000	6420		60,000	60,000	-	
<b>70000 Other Outgo</b>									
Student Maintenance Allowance	17625	6120	76100	6420	0950	2,000	2,000	-	
Student Maintenance Allowance	17625	6120	76100	6420		2,000	2,000	-	
<b>Grand Totals</b>						<b>\$ 1,222,296</b>	<b>\$ 1,446,850</b>	<b>\$ 224,554</b>	
<b>80000 Revenue</b>									
DSPS	17625	6120	86230	6420		\$ 1,222,295	\$ 1,446,849	\$ 224,554	
<b>FC EOPS Grant, July 1, 2014 - June 30, 2015</b>									
<b>10000 Instructional Salaries</b>									
Counselors	17425	6130	12300	6430	0010 N	\$ 45,926	\$ 45,926	\$ -	
Counselors	17425	6130	12300	6430	0015 N	183,705	183,705	-	
<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	17425	6130	21110	6430	0010 N	109,091	109,091	-	
Classified Monthly Salaries	17425	6130	21110	6430	0015 N	231,169	231,169	-	
Hourly - Clerical/Secretarial	17425	6130	23100	6430	0010 N	18,000	18,000	-	
<b>30000 Employee Benefits</b>									
Employee Benefits	17425	6130	30000	6430	0010 N	1,656	1,656	-	
State Teachers Ret. Sys (STRS) Fund	17425	6130	31000	6430	0010 N	2,465	2,465	-	
State Teachers Ret. Sys (STRS) Fund	17425	6130	31000	6430	0015 N	9,859	9,859	-	
Public Empls Retire Sys (PERS) Fund	17425	6130	32000	6430	0010 N	22,615	22,615	-	
Public Empls Retire Sys (PERS) Fund	17425	6130	32000	6430	0015 N	51,945	51,945	-	
Old Age, Survi, Disab, & Health Ins	17425	6130	33000	6430	0010 N	10,138	10,138	-	
Old Age, Survi, Disab, & Health Ins	17425	6130	33000	6430	0015 N	24,855	24,855	-	
H & W Current Employees	17425	6130	34100	6430	0010 N	19,809	19,809	-	
H & W Current Employees	17425	6130	34100	6430	0015 N	40,404	40,404	-	
State Unemployment Insurance	17425	6130	35000	6430	0010 N	78	78	-	
State Unemployment Insurance	17425	6130	35000	6430	0015 N	207	207	-	
Workers' Compensation	17425	6130	36000	6430	0010 N	2,325	2,325	-	
Workers' Compensation	17425	6130	36000	6430	0015 N	6,223	6,223	-	
Retiree Benefits	17425	6130	36500	6430	0010 N	1,550	1,550	-	
Retiree Benefits	17425	6130	36500	6430	0015 N	4,149	4,149	-	
Other Benefits	17425	6130	39000	6430	0010 N	10,282	10,282	-	
Other Benefits	17425	6130	39000	6430	0015 N	21,927	21,927	-	
<b>40000 Supplies and Materials</b>									
Supplies & Materials	17425	6130	40000	6430	0010	35,425	35,425	-	
<b>50000 Other Operating Expenses</b>									
Contracted Services (Computer Relat	17425	6130	51200	6430	0010	1,100	1,100	-	
Personal & Consultant Services	17425	6130	51900	6430	0015	6,000	16,000	10,000	
Postage	17425	6130	52000	6430	0010	500	500	-	
Travel & Conference - Employees	17425	6130	52415	6430	0010	3,000	7,000	4,000	
Travel & Conference - Employees	17425	6130	52415	6430	0015	3,000	7,000	4,000	
Mileage	17425	6130	52460	6430	0015	500	500	-	

### Fullerton College Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER						CURRENT BUDGET	REVISED BUDGET	VARIANCE
<b>70000 Other Outgo</b>									
Student Maintenance Allowance	17425	6130	76100	6430	0015		15,000	25,818	10,818
Book Grants	17425	6130	76400	6430	0015		173,231	200,000	26,769
<b>Grand Totals</b>							\$ 1,056,134	\$ 1,111,721	\$ 55,587
<b>80000 Revenue</b>									
EOPS	17425	6130	86220	6430			\$ 1,056,135	\$ 1,111,722	\$ 55,587
<b>FC Student Success &amp; Support Program, July 1, 2014 - June 30, 2015</b>									
<b>10000 Instructional Salaries</b>									
Counselors	17725	5980	12300	6320	0210	N	\$ 281,940	\$ 281,940	\$ -
Counselors	17725	5980	12300	6320	0215	N	96,501	96,501	-
Hourly Counselor	17725	5980	14200	6320	0210	N	238,488	238,488	-
<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	17725	5980	21110	6320	0210	N	211,880	211,880	-
Classified Monthly Salaries	17725	5980	21110	6320	0215	N	83,442	83,442	-
Hourly - Clerical/Secretarial	17725	5980	23100	6320	0210	N	30,000	30,000	-
<b>30000 Employee Benefits</b>									
Employee Benefits	17725	5980	30000	6320	0210	N	29,590	29,590	-
State Teachers Ret. Sys (STRS) Fund	17725	5980	31000	6320	0210	N	15,684	15,684	-
State Teachers Ret. Sys (STRS) Fund	17725	5980	31000	6320	0215	N	8,569	8,569	-
Public Empls Retire Sys (PERS) Fund	17725	5980	32000	6320	0210	N	52,166	52,166	-
Public Empls Retire Sys (PERS) Fund	17725	5980	32000	6320	0215	N	15,662	15,662	-
Old Age, Survi, Disab, & Health Ins	17725	5980	33000	6320	0210	N	28,001	28,001	-
Old Age, Survi, Disab, & Health Ins	17725	5980	33000	6320	0215	N	7,783	7,783	-
H & W Current Employees	17725	5980	34100	6320	0210	N	42,546	42,546	-
H & W Current Employees	17725	5980	34100	6320	0215	N	23,625	23,625	-
State Unemployment Insurance	17725	5980	35000	6320	0210	N	247	247	-
State Unemployment Insurance	17725	5980	35000	6320	0215	N	90	90	-
Workers' Compensation	17725	5980	36000	6320	0210	N	7,407	7,407	-
Workers' Compensation	17725	5980	36000	6320	0215	N	2,699	2,699	-
Retiree Benefits	17725	5980	36500	6320	0210	N	4,938	4,938	-
Retiree Benefits	17725	5980	36500	6320	0215	N	1,799	1,799	-
Other Benefits	17725	5980	39000	6320	0210	N	23,095	23,095	-
Other Benefits	17725	5980	39000	6320	0215	N	10,584	10,584	-
<b>40000 Supplies and Materials</b>									
Supplies & Materials	17725	5980	40000	6320	0210		58,167	1,397,966	1,339,799
<b>50000 Other Operating Expenses</b>									
Other Operating Expenses & Services	17725	5980	50000	6320	0210		65,904	65,904	-
<b>60000 Capital Outlay</b>									
Capital Outlay	17725	5980	60000	6320	0210		44,180	44,180	-
Capital Outlay	17725	5980	60000	6320			(300,000)	-	300,000
<b>Grand Totals</b>							\$ 1,084,987	\$ 2,724,786	\$ 1,639,799
<b>80000 Revenue</b>									
Matriculation	17725	5980	86277	6320			\$ 1,084,989	\$ 2,724,788	\$ 1,639,799



### School of Continuing Education Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER							CURRENT BUDGET	REVISED BUDGET	VARIANCE
<b>SCE AEFLA, July 1, 2014 - June 30, 2015</b>										
<b>10000 Instructional Salaries</b>										
Reassigned Time	15705	9060	12800	6010	0810	N	\$ 3,600	\$ 3,600	\$ -	
<b>20000 Noninstructional Salaries</b>										
Classified Monthly Salaries	15705	9060	21110	6190	0810	N	31,572	31,572	-	
Classified Administrators	15705	9060	21510	6010	0810	N	33,086	33,086	-	
Direct Instruction	15705	9010	22100	4900	0810	I	64,594	64,594	-	
Direct Instruction	15705	9040	22100	4900	0810	I	148,103	148,103	-	
Direct Instruction	15705	9060	22100	4900	0820	I	43,807	43,807	-	
Hourly - Professional	15705	9060	23400	6010	0810	N	44,799	44,799	-	
Hourly - Professional	15705	9060	23400	6190	0810	N	44,474	44,474	-	
Hourly-Inst Aide/Direct Instruction	15705	8910	24100	4900	0840	I	9,000	9,000	-	
Hourly-Inst Aide/Direct Instruction	15705	8930	24100	4900	0840	I	9,000	9,000	-	
Hourly-Inst Aide/Direct Instruction	15705	8940	24100	4900	0840	I	9,000	9,000	-	
Hourly-Inst Aide/Direct Instruction	15705	8960	24100	4900	0840	I	8,000	8,000	-	
Hourly-Inst Aide/Direct Instruction	15705	9010	24100	4900	0810	I	24,600	24,600	-	
Hourly-Inst Aide/Direct Instruction	15705	9030	24100	4900	0810	I	3,800	3,800	-	
Hourly-Inst Aide/Direct Instruction	15705	9040	24100	4900	0810	I	25,320	25,320	-	
Hourly-Inst Aide/Direct Instruction	15705	9060	24100	4900	0810	I	29,303	29,303	-	
<b>30000 Employee Benefits</b>										
Public Empls Retire Sys (PERS) Fund	15705	9010	32000	4900	0810	I	12,124	12,124	-	
Public Empls Retire Sys (PERS) Fund	15705	9040	32000	4900	0810	I	27,799	27,799	-	
Public Empls Retire Sys (PERS) Fund	15705	9060	32000	4900	0820	I	8,223	8,223	-	
Public Empls Retire Sys (PERS) Fund	15705	9060	32000	6010	0810	N	3,894	3,894	-	
Public Empls Retire Sys (PERS) Fund	15705	9060	32000	6190	0810	N	5,926	5,926	-	
Old Age, Survi, Disab, & Health Ins	15705	9010	33000	4900	0810	I	4,941	4,941	-	
Old Age, Survi, Disab, & Health Ins	15705	9040	33000	4900	0810	I	11,330	11,330	-	
Old Age, Survi, Disab, & Health Ins	15705	9060	33000	4900	0820	I	3,351	3,351	-	
Old Age, Survi, Disab, & Health Ins	15705	9060	33000	6010	0810	N	2,531	2,531	-	
Old Age, Survi, Disab, & Health Ins	15705	9060	33000	6190	0810	N	2,415	2,415	-	
H & W Current Employees	15705	9010	34100	4900	0810	I	10,975	10,975	-	
H & W Current Employees	15705	9040	34100	4900	0810	I	18,091	18,091	-	
H & W Current Employees	15705	9060	34100	4900	0820	I	6,983	6,983	-	
H & W Current Employees	15705	9060	34100	6010	0810	N	3,959	3,959	-	
H & W Current Employees	15705	9060	34100	6190	0810	N	7,211	7,211	-	
State Unemployment Insurance	15705	9010	35000	4900	0810	I	32	32	-	



### School of Continuing Education Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER						CURRENT BUDGET	REVISED BUDGET	VARIANCE
State Unemployment Insurance	15705	9040	35000	4900	0810	I	74	74	-
State Unemployment Insurance	15705	9060	35000	4900	0820	I	22	22	-
State Unemployment Insurance	15705	9060	35000	6010	0810	N	17	17	-
State Unemployment Insurance	15705	9060	35000	6190	0810	N	16	16	-
Workers' Compensation	15705	9010	36000	4900	0810	I	969	969	-
Workers' Compensation	15705	9040	36000	4900	0810	I	2,222	2,222	-
Workers' Compensation	15705	9060	36000	4900	0820	I	657	657	-
Workers' Compensation	15705	9060	36000	6010	0810	N	496	496	-
Workers' Compensation	15705	9060	36000	6190	0810	N	474	474	-
Retiree Benefits	15705	9010	36500	4900	0810	I	646	646	-
Retiree Benefits	15705	9040	36500	4900	0810	I	1,481	1,481	-
Retiree Benefits	15705	9060	36500	4900	0820	I	438	438	-
Retiree Benefits	15705	9060	36500	6190	0810	N	316	316	-
Other Benefits	15705	9010	39000	4900	0810	I	5,237	5,237	-
Other Benefits	15705	9040	39000	4900	0810	I	8,728	8,728	-
Other Benefits	15705	9060	39000	4900	0820	I	3,491	3,491	-
Other Benefits	15705	9060	39000	6010	0810	N	2,210	2,210	-
Other Benefits	15705	9060	39000	6190	0810	N	1,746	1,746	-
<b>40000 Supplies and Materials</b>									
Books, Magazines, & Periodicals	15705	9040	42000	4900	0810		2,686	2,686	-
Noninstructional Supplies, Material	15705	8440	44110	4900	0830		2,147	3,318	1,171
<b>50000 Other Operating Expenses</b>									
Personal & Consultant Services	15705	9040	51900	4900	0810		2,500	2,500	-
Equipment Repairs	15705	9040	52220	4900	0810		1,000	1,000	-
Maintenance Agreements	15705	9040	52230	4900	0810		2,000	2,000	-
<b>60000 Capital Outlay</b>									
Additional Equipment	15705	9010	64100	4900	0830		23,566	23,566	-
Equipment between \$500 and \$1000	15705	8440	64120	4900	0830		2,750	2,750	-
Comp Equip between \$500 and \$1000	15705	9060	64320	4900	0810		2,500	2,500	-
<b>Grand Totals</b>							<b>\$ 730,232</b>	<b>\$ 731,403</b>	<b>\$ 1,171</b>
<b>80000 Revenue</b>									
Other Federal Revenues	15705	9040	81900	4900	0810		\$ 730,232	\$ 731,403	\$ 1,171

**School of Continuing Education Budget Revisions**

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER					CURRENT BUDGET	REVISED BUDGET	VARIANCE
<b><i>SCE Basic Skills, July 1, 2014 - June 30, 2015</i></b>								
<b>20000 Noninstructional Salaries</b>								
Classified Administrators	18155	9060	21510	6010	N	\$ 3,309	\$ 3,309	\$ -
<b>30000 Employee Benefits</b>								
Public Empls Retire Sys (PERS) Fund	18155	9060	32000	6010	N	389	389	-
Old Age, Survi, Disab, & Health Ins	18155	9060	33000	6010	N	253	253	-
H & W Current Employees	18155	9060	34100	6010	N	396	396	-
State Unemployment Insurance	18155	9060	35000	6010	N	2	2	-
Workers' Compensation	18155	9060	36000	6010	N	50	50	-
Other Benefits	18155	9060	39000	6010	N	221	221	-
<b>40000 Supplies and Materials</b>								
Supplies & Materials	18155	9702	40000	6720		21,498	37,229	15,731
<b>70000 Other Outgo</b>								
Personnel Contingencies	18155	9702	79200	6720		287,445	287,445	-
<b>Grand Totals</b>						\$ 313,563	\$ 329,294	\$ 15,731
<b>80000 Revenue</b>								
Basic Skills	18155	9702	86133	6720		\$ 313,562	\$ 329,293	\$ 15,731
<b><i>SCE DSPS Grant, July 1, 2014 - June 30, 2015</i></b>								
<b>10000 Instructional Salaries</b>								
Instructor, Non-Credit	17635	8910	11200	4900	I	\$ 41,429	\$ 41,429	\$ -
Counselors	17635	8960	12300	6420	N	82,378	82,378	-
Academic Administrators	17635	8910	12510	6420	N	53,142	53,142	-
<b>20000 Noninstructional Salaries</b>								
Classified Monthly Salaries	17635	8910	21110	6420	N	59,560	59,560	-
Classified Monthly Salaries	17635	8960	21110	6420	N	29,957	29,957	-
Classified Administrators	17635	8910	21510	6420	N	28,438	28,438	-
Direct Instruction	17635	8940	22100	4900	I	118,097	118,097	-
<b>30000 Employee Benefits</b>								

### School of Continuing Education Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE		
State Teachers Ret. Sys (STRS) Fund	17635	8910	31000	4900	I	3,679	3,679	-	
State Teachers Ret. Sys (STRS) Fund	17635	8960	31000	6420	N	7,315	7,315	-	
Public Empls Retire Sys (PERS) Fund	17635	8910	32000	6420	N	20,781	20,781	-	
Public Empls Retire Sys (PERS) Fund	17635	8940	32000	4900	I	22,167	22,167	-	
Public Empls Retire Sys (PERS) Fund	17635	8960	32000	6420	N	5,623	5,623	-	
Old Age, Survi, Disab, & Health Ins	17635	8910	33000	4900	I	3,770	3,770	-	
Old Age, Survi, Disab, & Health Ins	17635	8910	33000	6420	N	11,568	11,568	-	
Old Age, Survi, Disab, & Health Ins	17635	8940	33000	4900	I	9,034	9,034	-	
Old Age, Survi, Disab, & Health Ins	17635	8960	33000	6420	N	3,486	3,486	-	
H & W Current Employees	17635	8910	34100	4900	I	3,585	3,585	-	
H & W Current Employees	17635	8910	34100	6420	N	14,203	14,203	-	
H & W Current Employees	17635	8940	34100	4900	I	14,109	14,109	-	
H & W Current Employees	17635	8960	34100	6420	N	13,032	13,032	-	
State Unemployment Insurance	17635	8910	35000	4900	I	21	21	-	
State Unemployment Insurance	17635	8910	35000	6420	N	71	71	-	
State Unemployment Insurance	17635	8940	35000	4900	I	59	59	-	
State Unemployment Insurance	17635	8960	35000	6420	N	56	56	-	
Workers' Compensation	17635	8910	36000	4900	I	621	621	-	
Workers' Compensation	17635	8910	36000	6420	N	2,117	2,117	-	
Workers' Compensation	17635	8940	36000	4900	I	1,771	1,771	-	
Workers' Compensation	17635	8960	36000	6420	N	1,685	1,685	-	
Retiree Benefits	17635	8910	36500	4900	I	414	414	-	
Retiree Benefits	17635	8910	36500	6420	N	1,411	1,411	-	
Retiree Benefits	17635	8940	36500	4900	I	1,181	1,181	-	
Retiree Benefits	17635	8960	36500	6420	N	1,123	1,123	-	
Other Benefits	17635	8910	39000	4900	I	1,657	1,657	-	
Other Benefits	17635	8910	39000	6420	N	7,381	7,381	-	
Other Benefits	17635	8940	39000	4900	I	6,633	6,633	-	
Other Benefits	17635	8960	39000	6420	N	6,220	6,220	-	
<b>40000 Supplies and Materials</b>									
Software	17635	8910	41000	6420		1,000	1,000	-	
Books, Magazines, & Periodicals	17635	8910	42000	6420		2,366	170,112	167,746	
<b>50000 Other Operating Expenses</b>									
Mileage	17635	8910	52460	6420		250	250	-	
<b>70000 Other Outgo</b>									
Personnel Contingencies	17635	8910	79200	6420		64,652	64,652	-	

### School of Continuing Education Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER				CURRENT BUDGET	REVISED BUDGET	VARIANCE		
<b>Grand Totals</b>					\$ 646,042	\$ 813,788	\$ 167,746		
<b>80000 Revenue</b>									
DSPS	17635	8910	86230	6420	\$ 604,480	\$ 772,226	\$ 167,746		
Intrafund Transfers In	17635	8910	89820	6420	41,562	41,562	-		
<b>Grand Totals</b>					\$ 646,042	\$ 813,788	\$ 167,746		
<b>SCE DSPS Grant (Prior Year funding), July 1, 2014 - June 30, 2015</b>									
<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	17634	8910	21110	6420	N	\$ 41,232	\$ -	\$ (41,232)	
<b>30000 Employee Benefits</b>									
Public Empls Retire Sys (PERS) Fund	17634	8910	32000	6420	N	7,739	-	(7,739)	
Old Age, Survi, Disab, & Health Ins	17634	8910	33000	6420	N	3,154	-	(3,154)	
H & W Current Employees	17634	8910	34100	6420	N	7,984	-	(7,984)	
State Unemployment Insurance	17634	8910	35000	6420	N	21	-	(21)	
Workers' Compensation	17634	8910	36000	6420	N	618	-	(618)	
Retiree Benefits	17634	8910	36500	6420	N	412	-	(412)	
Other Benefits	17634	8910	39000	6420	N	3,491	-	(3,491)	
<b>Grand Totals</b>					\$ 64,651	\$ -	\$ (64,651)		
<b>80000 Revenue</b>									
Intrafund Transfers In	17634	8910	89820	6420		\$ 64,652	\$ 1	\$ (64,651)	
<b>SCE EL Civics , July 1, 2014 - June 30, 2015</b>									
<b>20000 Noninstructional Salaries</b>									
Classified Monthly Salaries	15715	9040	21110	6190	0855	N	\$ 28,189	\$ 28,189	\$ -
Classified Administrators	15715	9060	21510	6010	0855	N	29,777	29,777	-
Direct Instruction	15715	9040	22100	4900	0850	I	26,240	26,240	-
Hourly - Professional	15715	9060	23400	6010		N	125,154	125,154	-
<b>30000 Employee Benefits</b>									
Employee Benefits	15715	9060	30000	6010		N	12,880	12,880	-

### School of Continuing Education Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER						CURRENT BUDGET	REVISED BUDGET	VARIANCE
Public Empls Retire Sys (PERS) Fund	15715	9040	32000	4900	0850	I	4,925	4,925	-
Public Empls Retire Sys (PERS) Fund	15715	9040	32000	6190	0855	N	5,291	5,291	-
Public Empls Retire Sys (PERS) Fund	15715	9060	32000	6010	0855	N	3,505	3,505	-
Old Age, Survi, Disab, & Health Ins	15715	9040	33000	4900	0850	I	2,007	2,007	-
Old Age, Survi, Disab, & Health Ins	15715	9040	33000	6190	0855	N	2,156	2,156	-
Old Age, Survi, Disab, & Health Ins	15715	9060	33000	6010	0855	N	2,278	2,278	-
H & W Current Employees	15715	9040	34100	4900	0850	I	3,379	3,379	-
H & W Current Employees	15715	9040	34100	6190	0855	N	3,492	3,492	-
H & W Current Employees	15715	9060	34100	6010	0855	N	3,563	3,563	-
State Unemployment Insurance	15715	9040	35000	4900	0850	I	13	13	-
State Unemployment Insurance	15715	9040	35000	6190	0855	N	14	14	-
State Unemployment Insurance	15715	9060	35000	6010	0855	N	15	15	-
Workers' Compensation	15715	9040	36000	4900	0850	I	394	394	-
Workers' Compensation	15715	9040	36000	6190	0855	N	423	423	-
Workers' Compensation	15715	9060	36000	6010	0855	N	447	447	-
Retiree Benefits	15715	9040	36500	4900	0850	I	262	262	-
Retiree Benefits	15715	9040	36500	6190	0855	N	282	282	-
Other Benefits	15715	9040	39000	4900	0850	I	1,746	1,746	-
Other Benefits	15715	9040	39000	6190	0855	N	1,746	1,746	-
Other Benefits	15715	9060	39000	6010	0855	N	1,989	1,989	-
<b>40000 Supplies and Materials</b>									
Books, Magazines, & Periodicals	15715	9040	42000	4900	0855		201,612	218,581	16,969
<b>60000 Capital Outlay</b>									
Comp Equip between \$500 and \$1000	15715	9040	64320	4900	0855		146,376	146,376	-
<b>Grand Totals</b>							<b>\$ 608,155</b>	<b>\$ 625,124</b>	<b>\$ 16,969</b>
<b>80000 Revenue</b>									
Other Federal Revenues	15715	9010	81900	4900			\$ 608,153	\$ 625,122	\$ 16,969
<b>SCE Non-Credit Student Success &amp; Support Program, July 1, 2014 - June 30, 2015</b>									
<b>10000 Instructional Salaries</b>									
Counselors	17825	9110	12300	6310		N	\$ 90,854	\$ 90,854	\$ -
Counselors	17825	9120	12300	6310		N	102,154	102,154	-
Counselors	17825	9140	12300	6310		N	178,881	178,881	-
Academic Administrators	17825	9140	12510	6320		N	96,787	96,787	-

### School of Continuing Education Budget Revisions

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER					CURRENT BUDGET	REVISED BUDGET	VARIANCE
<b>20000 Noninstructional Salaries</b>								
Classified Monthly Salaries	17825	9110	21110	6320	N	59,976	59,976	-
Classified Monthly Salaries	17825	9120	21110	6320	N	48,593	48,593	-
Classified Monthly Salaries	17825	9140	21110	6320	N	48,712	48,712	-
<b>30000 Employee Benefits</b>								
State Teachers Ret. Sys (STRS) Fund	17825	9120	31000	6310	N	9,071	9,071	-
State Teachers Ret. Sys (STRS) Fund	17825	9140	31000	6310	N	15,885	15,885	-
State Teachers Ret. Sys (STRS) Fund	17825	9140	31000	6320	N	8,595	8,595	-
Public Empls Retire Sys (PERS) Fund	17825	9110	32000	6310	N	10,694	10,694	-
Public Empls Retire Sys (PERS) Fund	17825	9110	32000	6320	N	11,258	11,258	-
Public Empls Retire Sys (PERS) Fund	17825	9120	32000	6320	N	9,121	9,121	-
Public Empls Retire Sys (PERS) Fund	17825	9140	32000	6320	N	9,143	9,143	-
Old Age, Survi, Disab, & Health Ins	17825	9110	33000	6310	N	6,950	6,950	-
Old Age, Survi, Disab, & Health Ins	17825	9110	33000	6320	N	4,588	4,588	-
Old Age, Survi, Disab, & Health Ins	17825	9120	33000	6310	N	1,481	1,481	-
Old Age, Survi, Disab, & Health Ins	17825	9120	33000	6320	N	3,717	3,717	-
Old Age, Survi, Disab, & Health Ins	17825	9140	33000	6310	N	2,594	2,594	-
Old Age, Survi, Disab, & Health Ins	17825	9140	33000	6320	N	5,130	5,130	-
H & W Current Employees	17825	9110	34100	6310	N	300	300	-
H & W Current Employees	17825	9110	34100	6320	N	7,211	7,211	-
H & W Current Employees	17825	9120	34100	6310	N	7,917	7,917	-
H & W Current Employees	17825	9120	34100	6320	N	6,024	6,024	-
H & W Current Employees	17825	9140	34100	6310	N	14,106	14,106	-
H & W Current Employees	17825	9140	34100	6320	N	14,221	14,221	-
State Unemployment Insurance	17825	9110	35000	6310	N	45	45	-
State Unemployment Insurance	17825	9110	35000	6320	N	30	30	-
State Unemployment Insurance	17825	9120	35000	6310	N	51	51	-
State Unemployment Insurance	17825	9120	35000	6320	N	24	24	-
State Unemployment Insurance	17825	9140	35000	6310	N	89	89	-
State Unemployment Insurance	17825	9140	35000	6320	N	73	73	-
Workers' Compensation	17825	9110	36000	6310	N	1,363	1,363	-
Workers' Compensation	17825	9110	36000	6320	N	900	900	-
Workers' Compensation	17825	9120	36000	6310	N	1,532	1,532	-
Workers' Compensation	17825	9120	36000	6320	N	729	729	-
Workers' Compensation	17825	9140	36000	6310	N	2,683	2,683	-
Workers' Compensation	17825	9140	36000	6320	N	2,182	2,182	-
Retiree Benefits	17825	9110	36500	6310	N	909	909	-

**School of Continuing Education Budget Revisions**

OBJECT OF EXPENDITURE	BUDGET ACCOUNT NUMBER					CURRENT BUDGET	REVISED BUDGET	VARIANCE
Retiree Benefits	17825	9110	36500	6320	N	600	600	-
Retiree Benefits	17825	9120	36500	6310	N	1,022	1,022	-
Retiree Benefits	17825	9120	36500	6320	N	486	486	-
Retiree Benefits	17825	9140	36500	6310	N	1,789	1,789	-
Retiree Benefits	17825	9140	36500	6320	N	1,455	1,455	-
Other Benefits	17825	9110	39000	6310	N	3,601	3,601	-
Other Benefits	17825	9110	39000	6320	N	3,491	3,491	-
Other Benefits	17825	9120	39000	6310	N	3,601	3,601	-
Other Benefits	17825	9120	39000	6320	N	2,968	2,968	-
Other Benefits	17825	9140	39000	6310	N	7,202	7,202	-
Other Benefits	17825	9140	39000	6320	N	7,911	7,911	-
<b>40000 Supplies and Materials</b>								
Noninstructional Supplies, Material	17825	9140	44110	6310		10,000	10,000	-
Noninst Supplies-Food/Hospitality	17825	9140	44400	6310		500	500	-
<b>50000 Other Operating Expenses</b>								
Contracted Services (Computer Relat	17825	9140	51200	6310		10,000	10,000	-
Contracted Svcs-Food/Hospitality	17825	9140	51950	6310		3,000	3,000	-
Maintenance Agreements	17825	9140	52230	6310		400	400	-
Travel & Conference - Employees	17825	9140	52415	6310		6,500	6,500	-
<b>60000 Capital Outlay</b>								
Capital Outlay	17825	9140	60000	6310		300,000	110,450	(189,550)
Equipment over \$1000	17825	9140	64110	6310		8,000	8,000	-
Comp & Related Equip over \$1,000	17825	9140	64310	6320		12,000	12,000	-
<b>70000 Other Outgo</b>								
Personnel Contingencies	17825	9140	79200	6310		59,885	59,885	-
<b>Grand Totals</b>						<b>\$ 1,228,984</b>	<b>\$ 1,039,434</b>	<b>\$ (189,550)</b>
<b>80000 Revenue</b>								
Matriculation	17825	9140	86277	6320		\$ 1,228,983	\$ 1,039,433	\$ (189,550)





**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**TO:** BOARD OF TRUSTEES Action X  
**DATE:** April 14, 2015 Resolution \_\_\_\_\_  
Information \_\_\_\_\_  
**SUBJECT:** Academic Personnel Enclosure(s) X

**BACKGROUND:** Academic personnel matters within budget.

**How does this relate to the five District Strategic Directions?** Not applicable.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

\_\_\_\_\_  
Recommended by

\_\_\_\_\_  
Approved for Submittal

6.a.1

\_\_\_\_\_  
Item No.



Academic Personnel  
April 14, 2015

TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2014 SUMMER  
INTERSESSION

Chiang-Schultheiss, C.	FC	Column 1, Step 0
Erickson, Barbra	FC	Column 3, Step 0
Tillman, Desiree	CC	Column 3, Step 0

TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2015 SPRING SEMESTER,  
TRIMESTER

Aratoonian, Talin	SCE	Column 2, Step 0
Billiter, Laura	SCE	Column 1, Step 0
Henan, Miriam	SCE	Column 2, Step 0
Kim, Ha Na	SCE	Column 2, Step 0
Ried, Silenia	SCE	Column 2, Step 0
Swagerty, Stephen	SCE	Column 1, Step 0

TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2015 SPRING SEMESTER,  
TRIMESTER

Silveira, Jennifer	CC	Column 2, Step 0
Youngren, Whitney	FC	Column 1, Step 0

TEMPORARY ACADEMIC HOURLY-SPECIAL SERVICES

Altebarmakian, Tamar	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Altenbernd, Julianne	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Anderson, Perry	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Anderson, Terry	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Borla, Linda	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014

Academic Personnel  
April 14, 2015

Bradley, Michael	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Bromberger, Kristine	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Chatham, Lynne	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Contreras, Kendra	CC	Department Coordinator, Dental Hygiene Class D, Step 11 Lecture Rate, Regular and Contract Faculty Summer Intersession Teaching Schedule Eff. 06/01/2015-08/20/2015
Cunningham, Zoran	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Daniels, Joan	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Diep, Christine	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Forman, Mary	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Goldman, Arthur	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Higgins, Conor	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Ho, Jen	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014

Academic Personnel  
April 14, 2015

Johnson, Michael	CC	Hiring Committee Service Lab Rate, Regular and Contract Faculty Overload Teaching Schedule Class C Not to exceed 20 hours Eff. 01/12/2015-01/22/2015
Keel, Lawrence	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Lawrence, Roberta	CC	Department Coordinator, Dental Hygiene Class E, Step 9 Lecture Rate, Regular and Contract Faculty Summer Intersession Teaching Schedule Eff. 06/01/2015-08/20/2015
Leis, Corey	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Majid, Rosalie	CC	Department Coordinator, Health Information Technology Class D, Step 32 Lecture Rate, Regular and Contract Faculty Summer Intersession Teaching Schedule Eff. 06/01/2015-08/20/2015
Mitts, Lynn	CC	Department Coordinator, Radiologic Technology and Department Coordinator, Diagnostic Medical Sonography Class D, Step 29 Lecture Rate, Regular and Contract Faculty Summer Intersession Teaching Schedule Eff. 06/01/2015-08/20/2015
Monroe, Tiffany	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Morrison, Anna	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014

Academic Personnel  
April 14, 2015

Nabahani, Melanie	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Najm, Tariq	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Pacheco, Elizabeth	CC	Department Coordinator, Dental Assisting Class D, Step 16 Lecture Rate, Regular and Contract Faculty Summer Intersession Teaching Schedule Eff. 06/01/2015-08/20/2015
Palmer, Kendyl	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Parillo, Michael	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Ramos, Jaime	CC	Department Coordinator, Psychiatric Technology Class E, Step 15 Lecture Rate, Regular and Contract Faculty Summer Intersession Teaching Schedule Eff. 06/01/2015-08/20/2015
Rosenberg, Stuart	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Silva, Obed	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Simoese, Nora	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Talwar, Ambika	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014

Academic Personnel  
April 14, 2015

Teng, Merica	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Verdugo, Allison	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014
Wahbe, Randa	CC	Orientation Conference English Department Stipend not to exceed \$75.00 Eff. 08/21/2014

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**TO:** BOARD OF TRUSTEES Action X  
**DATE:** April 14, 2015 Resolution \_\_\_\_\_  
**SUBJECT:** Classified Personnel Information \_\_\_\_\_  
Enclosure(s) X

**BACKGROUND:** Classified personnel matters within budget.

**How does this relate to the five District Strategic Directions?** Not applicable.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

\_\_\_\_\_  
Recommended by

\_\_\_\_\_  
Approved for Submittal

6.b.1

\_\_\_\_\_  
Item No.





Classified Personnel  
April 14, 2015

PROMOTION

Sorensen, Jeanette           FC   Administrative Assistant I  
12-month position (100%)  
PN FCC981

To:   FC Administrative Assistant II  
12-month position (100%)  
Range 36, Step B + 5% Shift  
Classified Salary Schedule  
Eff. 04/15/2015  
PN FCC757

VOLUNTARY CHANGES IN ASSIGNMENT

Corona, Shontel           SCE  Admissions and Records Technician (100%)

Temporary Change in Assignment  
To:   SCE Admissions and Records Specialist  
12-month position  
Admissions and Records Technician (85%)  
Range 33, Step B  
Admissions and Records Specialist (15%)  
Range 36, Step B  
Classified Salary Schedule  
Eff. 04/01/2015 – 04/30/2015

Holmes, Roy               CC   Facilities Custodian II  
10-month position (100%)  
PN CCC916

Permanent Lateral Transfer  
To:   CC Facilities Custodian II  
12-month position (100%)  
Eff. 04/15/2015  
PN CCC994

PROFESSIONAL GROWTH & DEVELOPMENT

Avagian, Karine           CC   Student Services Technician (100%)  
1<sup>st</sup> Increment (\$350)  
Eff. 07/01/2015

Classified Personnel  
April 14, 2015

Cano, Carlos                      FC    Campus Safety Officer (100%)  
3<sup>rd</sup> Increment (\$350)  
Eff. 07/01/2015  
  
4<sup>th</sup> Increment (\$350)  
Eff. 07/01/2016

LEAVES OF ABSENCE

Armendariz, Nellie              SCE    Instructional Assistant/ ESL (100%)  
Family Medical Leave (FMLA/CFRA)  
Paid Leave Using Sick Leave and Supplemental Sick  
Leave Until Exhausted; Unpaid Thereafter  
Eff. 03/27/2015 – 04/13/2015 (Consecutive Leave)

Azo, Peter                              CC    Facilities Custodian I (100%)  
Unpaid Personal Leave  
Eff. 03/09/2015 – 04/30/2015 (Consecutive Leave)

Casillas, Salvador                CC    Electrician (100%)  
Family Medical Leave (FMLA/CFRA)  
Paid Leave Using Family Illness Leave and Personal  
Necessity Leave Until Exhausted; Unpaid Thereafter  
Eff. 03/27/2015 – 04/10/2015 (Consecutive Leave)

Del Zotto, Enrico                SCE    Instructional Assistant/ High School Lab (100%)  
Family Medical Leave (FMLA/CFRA)  
Paid Leave Using Sick Leave and Supplemental Sick  
Leave Until Exhausted; Unpaid Thereafter  
Eff. 04/03/2015 – 05/06/2015 (Intermittent Leave)

Heredia, Edna                      SCE    Administrative Assistant II (100%)  
Family Medical Leave Act (FMLA/CFRA)  
Paid Leave Using Regular and Supplemental Sick Leave  
Until Exhausted; Unpaid Thereafter  
Eff. 04/06/2015 – 05/04/2015 (Intermittent Leave)

Miller, Jefferson                FC    Groundskeeper (100%)  
Family Medical Leave (FMLA/CFRA)  
Paid Leave Using Sick Leave and Supplemental Sick  
Leave Until Exhausted; Unpaid Thereafter  
Eff. 04/01/2015 – 04/01/2016 (Intermittent Leave)

Murietta, Robert                FC    Plumber (100%)  
Unpaid Personal Leave  
Eff. 03/04/2015 – 04/30/2015 (Consecutive Leave)

Classified Personnel  
April 14, 2015

Nunez, Merina	AC	Accounting Specialist (100%) Family Medical Leave (FMLA/CFRA) Paid Leave Using Family Illness Leave and Personal Necessity Leave Until Exhausted; Unpaid Thereafter Eff. 03/25/2015 – 03/25/2016 (Intermittent Leave)
Zerue, Adam	FC	Facilities Custodian II (100%) Family Medical Leave (FMLA/CFRA) Paid Leave Using Sick Leave and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 02/26/2015 – 03/08/2015 (Consecutive Leave)

NEW CLASSIFIED JOB DESCRIPTIONS

Alternate Media Specialist  
Payroll Lead  
Risk Management Technician  
Senior Research & Planning Analyst

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

**TO:** BOARD OF TRUSTEES Action X  
**DATE:** April 14, 2015 Resolution \_\_\_\_\_  
**SUBJECT:** Professional Experts Information \_\_\_\_\_  
Enclosure(s) X

**BACKGROUND:** Professional Experts within budget.

**How does this relate to the five District Strategic Directions?** Not applicable.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget. The supervising manager is authorized by the Board to assign budget numbers in the employment of Professional Experts.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

Recommended by

Approved for Submittal

6.c.1

Item No.

Professional Experts  
 April 14, 2015

PROFESSIONAL EXPERTS

Name	Site	Job Classification	Project Title	Max Permitted Hours per Week	Begin	End
Acosta Loza, Lucia	CC	Technical Expert I	PERKINS IV – Enhancing Student Success	10	04/14/2015	06/30/2015
Bower, Glenn	CC	Technical Expert I	PERKINS IV – Enhancing Student Success	5	04/07/2015	05/29/2015
Brink, Janna	SCE	Project Expert	El Civics Grader	26	03/30/2015	04/04/2015
Bui, Tuan	FC	Project Expert	Document digitization, retention and indexing project	26	04/15/2015	06/30/2015
Cho, Seol	SCE	Project Expert	Mobility Trainer/Promotions Specialist	26	04/06/2015	06/30/2015
Cote, Sean	FC	Project Expert	Light and Audio Event Programmer	26	04/06/2015	06/30/2015
Feaster, Joshua	SCE	Project Expert	Job Coach	26	04/06/2015	06/30/2015
Grabiell, Susan	FC	Technical Expert II	eLumen Software Training/Trainer	10	01/26/2015	05/01/2015
Griffitts, March	CC	Project Expert	Certified Assistant Athletic Therapist	26	04/06/2015	06/09/2015
Hall, James	SCE	Project Expert	El Civics Grader	26	03/30/2015	04/04/2015
Huerta, Nick	FC	Project Expert	Supplemental Instruction	15	05/26/2015	05/29/2015
Hughes, Deidre	FC	Project Manager	Reading Faculty Training	20	03/27/2015	06/30/2015
Kyle, Diana	FC	Technical Expert I	KinderCaminata Coordinator	8.75	04/01/2015	05/12/2015
McCormack, James	CC	Technical Expert I	Photographer (archives, publicity)	10	03/20/2015	05/20/2015
Ngo, Eric	FC	Project Expert	Document digitization, retention and indexing project	26	04/15/2015	06/30/2015
Perera, Shenali	FC	Project Expert	Public Information Expert for ENGAGE in STEM, CCPT OC TPP	24	04/15/2015	06/30/2015
Pratt, Lynette	FC	Technical Expert I	Universal Design Learning	3	02/20/2015	04/09/2015
Primm, John	CC	Technical Expert I	Photographer (archives, publicity)	10	03/30/2015	05/30/2015
Serrano, Helen	SCE	Project Expert	El Civics Grader	26	03/30/2015	04/04/2015
Wasby, Roger	SCE	Project Expert	El Civics Grader	26	03/30/2012	04/04/2015
Wells, Julie	FC	Project Expert	Natural Sciences Faculty Inquiry Group (BSI Project #9)	15	12/01/2014	05/22/2015

Professional Experts  
April 14, 2015

SCE TUITION PROGRAMS

<b>Name</b>	<b>Salary</b>	<b>Trimester</b>	<b>Max Permitted Hours per Week</b>
Black, Laura	Tuition Rate	Spring Trimester	26
Salisbury, Hugh	Tuition Rate	Summer Trimester	26

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES Action X  
Resolution \_\_\_\_\_  
**DATE:** April 14, 2015 Information \_\_\_\_\_  
Enclosure(s) X  
**SUBJECT:** Hourly Personnel

**BACKGROUND:** Short-term, substitute and student work-study/work experience personnel may be employed on a temporary basis from time to time to assist in the workload of various departments.

In accordance with the District's administrative procedures, the employment of short-term and substitute employees is restricted to not more than twenty-six (26) hours per week. The employment of student employees is restricted to not more than twenty (20) hours per week.

**How does this relate to the five District Strategic Directions?** Not applicable.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

Recommended by

Approved for Submittal

6.d.1

Item No.



Hourly Personnel  
April 14, 2015

Short-Term Hourly

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Abbasher, Samar	CC	Clerical/Secretarial - Assist in Campus Safety office	04/15/15	06/30/15	TE A 1
Agredano, Paco	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	04/15/15	06/30/15	TE A 1
Alcala, Teresa	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	06/20/15	06/30/15	TE A 4
Alcala, Teresa	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	07/01/15	07/31/15	TE A 4
Anderson, Shyla	FC	Direct Instr Support - Assist in ACT computer lab	04/15/15	06/30/15	TE A 1
Duran, Efren	FC	Direct Instr Support - Assist in ACT computer lab	04/15/15	06/30/15	TE A 1
Edwards, Corbin	FC	Clerical/Secretarial - Assist in Admissions and Records office	04/15/15	06/30/15	TE A 2
Garcia, Gabriella	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	06/20/15	06/30/15	TE A 4
Garcia, Gabriella	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	07/01/15	07/31/15	TE A 4
Hack, Lawrence	CC	Non-Direct Instr Support - Assist in Photography Lab	03/25/15	05/26/01	TE B 1
Hernandez, Gustavo	FC	Clerical/Secretarial - Assist in Student Activities and Photo ID	03/25/15	06/24/15	TE A 1
Lucatero, Gustavo	FC	Clerical/Secretarial - Assist HRC program with student recruiting/outreach	04/20/15	06/30/15	TE A 4
Martin, Amanda	FC	Clerical/Secretarial - Assist in Campus Safety office	04/27/15	06/30/15	TE B 3
Martinez, Marilyn	FC	Clerical/Secretarial - Assist HRC program with student recruiting/outreach	04/20/15	06/30/15	TE A 4
Maxey, Chanel	CC	Tech/Paraprof - Women's Basketball Summer Camp Coordinator	05/04/15	06/30/15	TE A 2
Mays, Kathryn	FC	Tech/Paraprof - Artist model for Art Department classes	03/25/15	06/30/15	TE F 4
Mejia, Denise	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	06/20/15	06/30/15	TE A 4
Mejia, Denise	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	07/01/15	07/31/15	TE A 4
Plenty-Brown, Heather	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	04/15/15	06/30/15	TE A 2
Posasas, Gabriela	FC	Clerical/Secretarial - Assist in EOPS office	03/25/15	06/30/15	TE A 1
Quental, Jessica	CC	Clerical/Secretarial - Assist with New Student Online Orientation project	04/15/15	06/30/15	TE A 1
Schade, Grace	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	06/20/15	06/30/15	TE A 4
Schade, Grace	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	07/01/15	07/31/15	TE A 4
Sowizrzal, Judy	CC	Clerical/Secretarial - Assist in LEAP summer program	06/01/15	06/30/15	TE B 4
Terrazas, Cassandra	FC	Clerical/Secretarial - Assist HRC program with student recruiting/outreach	04/15/15	06/30/15	TE A 4

Hourly Personnel  
April 14, 2015

Wilkinson, Janice	CC	Tech/Paraprof - On-call theater crew for campus productions	04/15/15	06/12/15	TE A 1
Williams, Nicole	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	06/20/15	06/30/15	TE A 4
Williams, Nicole	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	07/01/15	07/31/15	TE A 4
Zamora, Jovita	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	06/20/15	06/30/15	TE A 4
Zamora, Jovita	SCE	Instr Research Assistant - Assist with Kids' College Swim Program	07/01/15	07/31/15	TE A 4

Tutors, Interpreters, and Readers

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Carrasco, Nubia	SCE	Direct Instr Support - Tutor students with disabilities	04/15/15	06/30/15	TE A 2
Fleming, Kyle	FC	Direct Instr Support - Tutor student in campus Tutoring Center	04/15/15	06/30/15	TE A 1
Mendez, David	CC	Direct Instr Support - Tutor students with disabilities	04/15/15	06/30/15	TE A 1
Vaccher, Nicole	FC	Direct Instr Support - Tutor for Supplemental Instruction Program	04/15/15	06/30/15	TE B 1

Hourly Substitutes

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Abouzeid, Salim	FC	Service/Maint - Substitute for vacant Facilities Custodian I PN FCC913	03/26/15	06/25/15	TE B 2
Cabrera, Maria	FC	Clerical/Secretarial - Substitute for Classified employee on leave	03/23/15	05/22/15	TE A 1
Jackson, Ivan	FC	Clerical/Secretarial - Substitute for Classified employee on leave	04/08/15	06/30/15	TE A 3
Malacara, Karla	FC	Service/Maint - Substitute for vacant Facilities Custodian I PN FCC958	03/27/15	06/26/15	TE B 2
Matute, Davion	FC	Service/Maint - Substitute for vacant Facilities Custodian I PN FCC913	03/19/15	06/17/15	TE B 2
Roman, Daniel	FC	Service/Maint - Substitute for vacant Facilities Custodian II PN FCC753	03/30/15	06/30/15	TE B 1

Hourly Personnel  
 April 14, 2015

Full Time Students and Work Study

<b>Name</b>	<b>Site</b>	<b>Title and Description of Service</b>	<b>Begin</b>	<b>End</b>	<b>Grade/Step</b>
Andrea, Franquez	FC	Work Study Student - Assist in CalWORKs office	03/23/15	06/30/15	TE A 1
Bloedel, Megan	FC	Full-time Student - Assist with Honors program	04/15/15	06/30/15	TE A 1
Egizi, Charlene	FC	Full-time Student - Honors Program Ambassador	04/15/15	06/30/15	TE A 1
Khattar, Kaushal	FC	Full-time Student - Assist in the International Student Center	03/15/15	06/30/15	TE A 1
Marko, Brandyn	FC	Full-time Student - Tutor students with disabilities	03/18/15	06/30/15	TE A 1
Nguyen, Thy	FC	Work Study Student - Assist in the Skills Center	03/19/15	06/30/15	TE A 1
O'Campo, Kimberly	FC	Work Study Student - Assist in the DSS Department	03/30/15	06/30/15	TE A 1
Patel, Arti	FC	Full-time Student - Assist with Honors program	04/15/15	06/30/15	TE A 1
Pham, Truc	CC	Full-time Student - Assist in the International Student Center	04/07/15	06/30/15	TE A 1
Serna, Yuridia	FC	Full-time Student - Tutor students in campus Tutoring Center	03/30/15	06/30/15	TE A 1
Torres, Mitzi	FC	Full-time Student - Assist with Honors program	04/15/15	06/30/15	TE A 1
Williams, Terah	CC	Full-time Student - Assist in Photography Department	08/25/14	06/30/15	TE B 2

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** April 14, 2015

**SUBJECT:** Volunteers

Action	<u>X</u>
Resolution	_____
Information	_____
Enclosure(s)	<u>X</u>

**BACKGROUND:** The District recognizes the value of volunteer services in conjunction with certain programs, projects, and activities and may use the services of volunteers from time to time, when it serves the interests of the District. Volunteers are individuals who freely offer to perform services for the District without promise, expectation, or receipt of any compensation for the services provided.

**How does this relate to the five District Strategic Directions?** Not applicable.

**How does this relate to Board Policy:** Not applicable.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Not applicable.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

\_\_\_\_\_  
Recommended by

\_\_\_\_\_  
Approved for Submittal

6.e.1

\_\_\_\_\_  
Item No.

Volunteer Personnel  
April 14, 2015

VOLUNTEER PERSONNEL WITHOUT PAY

<b>Name</b>	<b>Site</b>	<b>Program</b>	<b>Begin</b>	<b>End</b>
Felipe, Yvette	SCE	DSS - Personal Care Attendant	03/24/2015	06/26/2015
Gandy, Tamara	CC	Internship - Counseling & Student Dev	03/24/2015	03/25/2015
McIntosh, Joseph	FC	Student Affairs Office	04/29/2015	06/30/2015
Nilles, Susan	FC	Health Services	04/15/2015	05/22/2015
Sison, Gerald	SCE	DSS - Personal Care Attendant	03/16/2015	06/26/2015
Solorzano, Alejandra	FC	Math & Computer Science Division	03/18/2015	05/23/2015

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO: BOARD OF TRUSTEES

Action  X

Resolution

DATE: April 14, 2015

Information

Enclosure(s)  X

SUBJECT: California Community College Trustees  
Board of Directors Election

**BACKGROUND:** The Board is asked yearly to vote to fill certain vacancies on the Board of Directors of the California Community College Trustees (CCCT). There are seven (7) seats up for re-election. Each member community college district board of the Community College League of California shall have one vote for each of the seven vacancies on the CCCT Board of Directors. Only one vote may be cast for any nominee or write-in candidate. The seven candidates who receive the most votes will serve three-year terms.

This item was first presented to the Board of Trustees at its March 24, 2015, meeting. However, it was postponed until the April 14 meeting in order to provide additional time for review of the candidates' biographies.

Those who have been nominated for election to the CCCT Board are listed on the attached copy of the ballot.

**How does this relate to the District-wide Strategic Plan?** Not applicable.

**How does this relate to Board Policy?** Not applicable.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Not applicable.

**RECOMMENDATION:** It is recommended that the Board mark its ballot for the California Community College Trustees Board of Directors election at this time. Official ballots must be returned to the League office, postmarked no later than April 26, 2015.

Fred Williams   
Recommended by

Approved for Submittal

7.a.1   
Item No.



**CCCT 2015 BOARD  
OFFICIAL BALLOT**

**Vote for no more than seven (7) by checking the boxes next to the names.**

**NOMINATED CANDIDATES**

*List order based on Secretary of State's January 26, 2015 random drawing.*

- \*Ann H. Ransford, Glendale CCD
- \*Janet Chaniot, Mendocino-Lake CCD
- Richard Watters, Ohlone CCD
- \*Bernard "Bee Jay" Jones, Allan Hancock CCD
- Don Edgar, Sonoma County CCD
- Brent Hastey, Yuba CCD
- Janet Green, Riverside CCD
- Bill Freeman, Hartnell CCD
- \*Doug Otto, Long Beach CCD
- \*M. Tony Ontiveros, North Orange County CCD

**WRITE-IN CANDIDATES**

*Type each qualified trustee's name and district on the lines provided below.*

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\* Incumbent

**Board Secretary and Board President or Board Vice President must sign below:**

This ballot reflects the action of the board of trustees cast in accordance with local board policy.

**District:** \_\_\_\_\_

\_\_\_\_\_  
**Secretary of the Board**

\_\_\_\_\_  
**President or Vice President of the Board**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

TO: BOARD OF TRUSTEES

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>X</u>

DATE: March 14, 2015

SUBJECT: Revised Board Policies

**BACKGROUND:** Twice a year, the Community College League of California provides updates to Board Policies and Administrative Procedures. The District Consultation Council reached consensus on the following revised Board Policies on February 23, 2015. The proposed, revised policies were first presented to the Board at its March 24, 2015, meeting and are now presented for action.

**Chapter 1, The District, BP1001, Mission, Vision, & Values Statements:** This was revised after gathering District-wide input via email, open forums, and a google forum. In addition, it was revised by Chancellor’s Staff and taken back to the campuses for final revisions. The word “a” has been inserted in the second sentence of section 3.1 between “in” and “global” per the Board’s recommendation at its March 24, 2015, meeting.

Also, the following revisions were subsequently proposed by a Member of the Board of Trustees and are indicated with a double-line on pages 7.b.4 and 7.b.5:

Mission Statement: The District exists to serve students who come to the District as diverse learners. Thus, the following mission statement is proposed:

The mission of the North Orange County Community College District is to serve and enrich our diverse communities by providing a comprehensive program of educational opportunities that are accessible, relevant and academically excellent. We are unequivocally committed to student success and lifelong learning.

Vision Statement: This talks about what the District’s students will become as a result of their experience within the District. Thus, the following Vision Statement is proposed:

Our diverse learners will be prepared to shape their future and become engaged citizens in our democracy.

Values – Shared Beliefs:

- 3.3 Commitment (If the mission statement as proposed above is agreed upon, then 3.3 is unnecessary and the balance of the statements will be renumbered.)
- 3.6 Stewardship: Delete the second sentence since 3.7 captures the same value and is not repetitive. Thus, it would read as follows:

We uphold the responsibility for public trust of our mission and resources.



- 3.7 **Respect:** We cultivate an atmosphere of courtesy, civility and [transparency](#) with all students and employees in the District by promoting a willingness to collaborate and a responsibility for all to be engaged as collegial partners in carrying out the District's mission.

**Chapter 2, Board of Trustees, BP2410, Policy and Administrative Procedures:** Title change to “Policies and Administrative Procedures,” additional language requiring the Board to regularly assess its policies for effectiveness in fulfilling the District's mission was added; and Accreditation Standards were updated.

**Chapter 2, Board of Trustees, BP2435, Evaluation of Chancellor:** The word “the” was inserted in the title to align it with the title of AP2435, and the Accreditation Standards were updated.

**Revised BP/AP3410, Nondiscrimination (Changed to Unlawful Discrimination)  
Revised BP3430, Unlawful Discrimination (Changed to Prohibition of Harassment)  
Deletion of Old AP3430, Unlawful Discrimination**

These policies and administrative procedures were revised to be in compliance with Title 5 Regulations, the Education Code, the Government Code, Federal regulations, Office of Civil Rights (OCR) guidance, and a guidance letter from the State Chancellor's Office. In addition to the legal requirements, and assistance from legal counsel, changes were made to clarify language to ensure that the process on how to file a complaint is clearly defined and more closely aligned to Title 5 Regulations.

BP3410, Nondiscrimination renamed Unlawful Discrimination: The “Reference” section was updated; new section 1.0 was inserted from old AP3410, Nondiscrimination; old section 2.0 was deleted and old section 1.0 became new section 2.0; new sections 3.0 and 4.0 were added; sections 5.0, 6.0 and 7.0 were renumbered; and finally, the last paragraph on page one identifies the contact person and section 6.0 includes the addition of military and veteran status”.

BP3430, Unlawful Discrimination, renamed Prohibition of Harassment: The “Reference” section was updated; section 1.0 was revised; section 2.0 and its subsections were replaced with new section 2.0 and subsection 2.1 was added to identify the contact person; new section 3.0 and the subsections were deleted; new section 4.0 and subsections; and old subsections 4.0, 5.0, 6.0, 7.0, and 8.0 were deleted. The District Consultation Council has approved revised Administrative Procedure 3410, Unlawful Discrimination, and agreed on the deletion of old Administrative Procedure 3430, Unlawful Discrimination. Board Policies 3410 and 3430 will both refer readers to Administrative Procedure 3410, Unlawful Discrimination, for filing complaints.

**Chapter 4, Academic Affairs, BP4040, Library Services:** Title change to “Library and Learning Support Services,” to align with terminology used in accreditation standards; section 1.0 was revised; and the Accreditation Standard was added to the “Reference” section.

**Chapter 5, Student Services, BP5550, Speech: Time, Place, and Manner:** CCLC recommends placing this policy and correlating administrative procedure in Chapter 3, General Institution, as BP3900 since this applies to everyone, not just students. There are no other revisions.

**Chapter 5, Student Services, BP5700, Athletics:** The name of “Sports Guides” was changed to “Sport Championship Handbooks” in section 3.0

**Chapter 6, Business & Fiscal Affairs, BP6700, Civic Center and Other Facilities Use:** This was revised to add military and veteran status as a protected status in section 2.0, along with additional verbiage, and the Ed. Codes were updated.

**How does this relate to the five District-wide Strategic Directions?** This item responds to District Strategic IV: The District will implement best practices related to planning including; transparent decision-making processes, support of strategic and comprehensive planning activities at campus and district levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy?** This item is in accordance with Board Policy 2410, Policy and Administrative Procedures.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Not applicable

**RECOMMENDATION:** It is recommended that the Board adopt the following proposed, revised Board Policies, and direct that they be placed on the District’s web site.

- **Chapter 1, The District, BP1001, Mission, Vision, & Values Statements**
- **Chapter 2, Board of Trustees, BP2410, Policy and Administrative Procedures**
- **Chapter 2, Board of Trustees, BP2435, Evaluation of Chancellor**
- **Chapter 3, General Institution, BP3410, Unlawful Discrimination (previously Nondiscrimination)**
- **Chapter 3, General Institution, BP3430, Prohibition of Harassment (previously Unlawful Discrimination)**
- **Chapter 3, General Institution, BP3900, Speech: Time, Place, and Manner (previously BP5550)**
- **Chapter 4, Academic Affairs, BP4040, Library Services**
- **Chapter 5, Student Services, BP5700, Athletics**
- **Chapter 6, Business & Fiscal Affairs, BP6700, Civic Center and Other Facilities Use**

Once adopted by the Board, the revised policies will be placed on the District’s web site, where they will be readily accessible by students, employees, and the general public.

Fred Williams

7.b.3

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Recommended by

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Approved for Submittal

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Item No.

## **BP 1001 District Mission, Vision, & Values Statements**

Reference:

~~WASC/ACCJC Standard One~~ [ACCJC Accreditation Standard I.A; WASC Criterion 1](#)

### **1.0 Mission:**

1.1 The mission of the North Orange County Community College District is to serve and enrich our diverse communities by providing a comprehensive program of educational opportunities that are accessible, [relevant and academically excellent](#). ~~committed to student success and lifelong learning~~ [We are unequivocally committed to student success and lifelong learning.](#)

1.2 Cypress College and Fullerton College will offer associate degrees, vocational certificates, and transfer education, as well as developmental instruction and a broad array of specialized training. The School of Continuing Education will offer non-college credit programs including high school diploma completion, basic skills, vocational certificates, and self-development courses. Specific activities in both the colleges and School of Continuing Education will be directed toward economic development within the community.

1.3 [The mission is evaluated and revised every three years.](#)

2.0 **Vision:** ~~Our District community is the celebrated choice of diverse learners shaping the future~~ [Premier education for all, now and into the future. Our diverse learners will be prepared to shape their future and become engaged in our democracy.](#)

### **3.0 Values – [Shared beliefs:](#)**

3.1 Service: We contribute to a vital and prosperous community through our educational and training services. [We promote engaged and ethical participation in global, civil society.](#)

3.2 ~~Excellence~~ [High Standards:](#) We ~~offer excellence~~ [uphold high standards in academics and promote](#) joy in teaching, ~~and learning,~~ [and work.](#)

3.3 ~~Success~~ [Commitment:](#) We nurture ~~are unequivocally committed to~~ student success for the attainment of life-long learning goals [college and for life.](#)

3.4 Adaptability: We respond to the changing needs of our communities in a global environment through continuous improvement and [creative](#) innovation.

3.5 Professionalism: We hold high standards for our faculty and staff and create an environment in which staff development and other continuing education are valued and promoted.

7.b.4  
Item No

## **BP 1001 District Mission, Vision, & Values Statements**

- ~~3.6~~ Stewardship: We uphold the responsibility for public trust of our mission and resources. ~~We practice transparency and collegial consultation in decision making.~~
- 3.7 Respect: We cultivate an atmosphere of courtesy, civility, and ~~acceptance~~ transparency collegiality with all students and employees in the District by promoting a willingness to collaborate and a responsibility for all to be engaged and collegial partners in carrying out the District's mission.
- 3.8 Inclusiveness: We welcome and respect the diverse backgrounds and beliefs of our students, faculty, and staff, and the many communities we serve.

**Date of Adoption:** June 12, 2001

**Date of Last Revision:** November 26, 2014, Chancellor's Staff  
November 22, 2011  
August 22, 2006

## **BP 2410 Board Policies and Administrative Procedures**

Reference:

**Education Code Section 70902;**  
**WASC/ACCJC Accreditation Standards IV.C.7, IV.D.4, I.B.7, and I.C.5**

- 1.0 The Board may adopt such policies as are authorized by law or determined by the Board to be necessary for the efficient operation of the District. Board policies are intended to be statements of intent by the Board on a specific issue within its subject matter jurisdiction.
  - 1.1 The Board encourages broad participation in the initiation, formulation, and review of policies
- 2.0 The policies have been written to be consistent with provisions of law, but do not encompass all laws relating to district activities. All district employees are expected to know of and observe all provisions of law pertinent to their job responsibilities.
- 3.0 Policies of the Board may be adopted, revised, added to or amended at any regular board meeting by a majority vote. Proposed changes or additions shall be introduced not less than one regular meeting prior to the meeting at which action is recommended. The Board shall regularly assess its policies for effectiveness in fulfilling the District's mission.
- 4.0 Administrative procedures are to be issued by the Chancellor as statements of method to be used in implementing Board Policy. Such administrative procedures shall be consistent with the intent of Board Policy. Administrative procedures may be revised as deemed necessary by the Chancellor.
- 5.0 The Chancellor shall, annually, provide each member of the Board with any revisions to administrative procedures since the last time they were provided. The Board reserves the right to direct revisions of the administrative procedures should they, in the Board's judgment, be inconsistent with the Board's own policies.

Copies of all policies and administrative procedures shall be readily available to District employees through the District's website and the Chancellor's Office.

See Administrative Procedure 2410.

**Date of Adoption:** June 24, 2003

**Date of Last Revision:**

7.b.6  
Item No.

## **BP 2435 Evaluation of the Chancellor**

Reference:

**WASC/ACCJC Accreditation Standard IV.C.3**

- 1.0 The Board shall conduct an evaluation of the Chancellor at least annually. Such evaluation shall comply with any requirements set forth in the contract of employment with the Chancellor as well as this policy.
- 2.0 The Board shall evaluate the Chancellor using an evaluation process developed and jointly agreed to by the Board and the Chancellor.
- 3.0 The criteria for evaluation shall be based on Board policy, the Chancellor's job description, and performance goals and objectives developed in accordance with Board Policy 2430, Delegation of Authority to Chancellor.

See Administrative Procedure 2435.

**Date of Adoption:** June 24, 2003

**Date of Revision:** June 14, 2011

## **BP 3410 Unlawful Discrimination**

Reference:

**Education Code Sections 66250, et seq.; 72010, et seq., and 87100 et seq.;**  
**Title 5 California Code of Regulations Sections 53000, et seq. and 59300 et seq.**  
**Penal Code Section 422.55**  
**Government Code Sections 1135-11139.5, 12926.1 and 12940 et seq.**  
**20 U.S. Code Section 1681; 29 U.S.C. Section 794 and 794d;**  
**42 U.S. Code Sections 6101, 12100 et seq. and 2000d;**  
**36 Code of Federal Regulations Section 1194**  
**Accreditation Standards II.B.2.c**

- 1.0 College catalogs and class schedules shall contain the following statement:

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
NON-DISCRIMINATION STATEMENT**

The policy of the North Orange County Community College District is to provide an educational, employment, and business environment, including but not limited to, access to its services, classes, and programs in which no person shall be unlawfully denied full and equal access to the benefits of, or be unlawfully subjected to discrimination on the basis of ethnic group identification, national origin, religion, age, sex, gender, gender identification, gender expression, race, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, or military and veteran status, or as otherwise prohibited by state and federal statutes, or because he or she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics in any program or activity of the District that is administered by, directly funded by, or that receives any financial assistance from the Chancellor or Board of Governors of the California Community Colleges. Discrimination on the basis of sex or gender also includes sexual harassment.

The following person is designated by the North Orange County Community College District as the Responsible Officer/Section 504 and Title IX Coordinator for receiving and coordinating the investigation of all unlawful discrimination complaints filed pursuant to section 59328 of Title 5 of the California Code of Regulations, and for coordinating compliance with Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990, Title IX of the Education Amendments of 1992, and response to discrimination complaints related thereto:

Name: Irma Ramos  
Position: Vice Chancellor, Human Resources  
Address: 1830 W. Romneya Drive  
Anaheim, CA 92801-1819  
Telephone: 714-808-4826

Students and employees who believe they have been subjected to unlawful discrimination, including sexual harassment, or who seek information regarding the District's Unlawful Discrimination Policy should contact the Office of the Vice Chancellor, Human Resources.

## **BP 3410 Unlawful Discrimination**

- 2.0 The District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities.
- 3.0 The policy of the North Orange County Community College District is to comply with the accessibility requirements of Section 508 of the Rehabilitation Act of 1973 in the development, procurement, maintenance, or use of electronic or information technology and respond to and resolve unlawful discrimination complaints regarding accessibility. Such complaints will be treated as complaints of discrimination on the basis of disability.
- 4.0 Employees, students, or other persons acting on behalf of the District who engage in unlawful discrimination or harassment as defined in Administrative Procedure 3410 or by state or federal law may be subject to discipline, up to and including discharge, expulsion, or termination of contract.
- 5.0 The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have their complaints heard in accordance with the Title 5 regulations and those of other agencies that administer state and federal laws regarding nondiscrimination.
- 6.0 No District funds shall be used for membership, or for participation involving financial payment or contribution on behalf of the District or any individual employed by or associated with it, to any private organization whose membership practices are discriminatory on the basis of ethnic group identification, national origin, religion, age, sex, gender, gender identification, gender expression, race or ethnicity, medical condition, color, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, military and veteran status, or because an individual is perceived to have one or more of those characteristics.
- 7.0 In so providing, the North Orange County Community College District hereby implements the provisions of the California Government Code Sections 11135 through 11139.5, the Sex Equity in Education Act (Ed. Code Section 66250, et seq.), Education Code Section 212.5, Title VI of the Civil Rights Act of 1964 (42 U.S. Code Section 2000d), Title IX of the Education Amendments of 1972 (20 U.S. Code Section 1681), Section 504 of the Rehabilitation Act of 1973 (29 U.S. Code Section 794), the American with Disabilities Act of 1990 (42 U.S. Code section 12100, et seq.), and the Age Discrimination Act (42 U.S. Code Section 6101).

See Administrative Procedure 3410.

**Date of Adoption:** March 23, 2004

**Date of Last Revision:** September 24, 2013



## **BP 3430 Prohibition of Harassment**

Reference:

**Education Code Sections 212.5, 44100, 66252, and 66281.5;**  
**Government Code 12950.1;**  
**Title VII of the Civil Rights Act of 1964; 42 U.S.C.A. Section 2000e**

- 1.0 The policy of the North Orange County Community College District is to provide an educational, employment, and business environment including but not limited to access to its services, classes, and programs in which no person shall be subjected to unlawful harassment and where such environment is free from unwelcome sexual advances, requests for sexual favors, sexual favoritism, or other verbal or physical conduct or communications constituting sexual harassment. It shall also be free of other unlawful harassment, including but not limited to harassment that is based on: race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, sex, age, or sexual orientation, military and veteran status of any person, or because he or she is perceived to have one or more of the foregoing characteristics.
- 2.0 Students and employees who believe they have been harassed or retaliated against in violation of this policy should immediately report such incidents by following the procedures described in Administrative Procedure 3410, Unlawful Discrimination.
  - 2.1 The following person is designated by the North Orange County Community College District as the Responsible Officer for receiving and coordinating the investigation of all unlawful discrimination complaints, including sexual harassment:  
  
Name: Irma Ramos  
Position: Vice Chancellor, Human Resources  
Address: 1830 W. Romneya Drive  
Anaheim, CA 92801-1819  
Telephone: 714-808-4826
- 3.0 The Chancellor shall establish procedures that define harassment on campus or in connection with District-sponsored events. The Chancellor shall further establish procedures for employees, students, and other members of the campus community that provide for the investigation and resolution of complaints regarding harassment and discrimination, and procedures for students to resolve complaints of harassment and discrimination. All participants are protected from retaliatory acts by the District, its employees, students, and agents.
- 4.0 District Administrative Procedure 3410 contains information regarding the specific rules and procedures for reporting charges of sexual harassment (and/or other forms of unlawful harassment) and pursuing available remedies. The following applies for the distribution of this policy:

7.b.10  
Item No.

**BP 3430 Prohibition of Harassment**

- 4.1 This policy shall be displayed in a prominent location in the main administrative building of each campus or other areas where notices regarding the institution's rules, regulations, procedures, and standards of conduct are posted.
- 4.2 The policy shall be provided to students as part of any orientation program conducted for new students at the beginning of each quarter, semester, or summer session, as applicable.
- 4.3 This policy shall be provided to all faculty, administrators, and staff at the beginning of the first quarter or semester of the school year, or at the time that there is a new employee hired.
- 4.4 This policy shall appear in any publication of the District that sets forth the comprehensive rules, regulations, procedures, and standards of conduct for the institution.

See Administrative Procedure AP 3430.

**Date Adopted:** December 10, 2002

**Date of Last Revision:** March 23, 2004  
October 11, 2005

## **BP 3900 Speech: Time, Place, and Manner**

Reference:

**Education Code Sections 66301, 76120**  
**Penal Code Section 422.6**

- 1.0 The North Orange County Community College District (“the District”) is committed to assuring that all persons may exercise their constitutional rights protected under the First Amendment to the United States Constitution and article I, section 2, of the California Constitution. The District’s commitment to the exercise of free speech and free expression is not intended to convert all of the facilities maintained and/or owned by the District into public forums, limited public or designated public forums. As any owner of property, the District reserves the right to limit the use of its facilities for the exercise of free speech and free expression consistent with the United States Constitution and the California Constitution. The District’s commitment to the exercise of free speech and free expression set forth herein is not intended to permit expression and activity utilizing District facilities which is not otherwise protected by the First Amendment or article I, section 2, of the California Constitution (e.g., obscenity, illegal activity, advertising of illegal substances, defamatory speech, and speech and activity that causes substantial disruption of the orderly operation of the District’s campuses).
- 2.0 The District desires to provide the best available curriculum and facilities in order to encourage its students to matriculate, study, graduate, obtain a place of employment, or go on to obtain a further degree. This policy is designed to encourage students who want to attend class and study in a peaceful and quiet setting to do so without substantial disruption. Maintenance of an atmosphere conducive to learning on campus in order to further the educational process is essential to the District, its students, faculty, and staff.
- 3.0 This policy is intended to further the District’s substantial interests in 1) protecting student health and safety; 2) preventing substantial disruption of the learning environment and the orderly operation of District campuses; 3) preserving District facilities for their intended use; 4) coordinating multiple uses of limited space; 5) preventing unlawful, dangerous, or impermissible uses of District facilities; and 6) assuring financial accountability for damages and litter caused by the use of District facilities for speech and advocacy purposes.
- 4.0 It is the policy of the District that its interpretation of California Education Code section 76120, be consistent with the First Amendment of the United States Constitution, article I, section 2 of the California Constitution and California Education Code section 66301, and that none of the District’s regulations shall prohibit any speech or expression unless it falls outside the protection of the First Amendment to the United States Constitution an article I, section 2 of the California Constitution.
- 5.0 The campuses of the District are non-public forums, except for those areas that are designated free speech assembly area(s), which are limited public forums. Each college shall designate at least one area where peaceful assembly may take place for the purpose of free expression, exchange of ideas, and advocacy by the students and staff of the college. Such an exchange is best achieved in an atmosphere of mutual respect on the part of the speaker and the audience, recognizing the right of the speaker to be heard and the right of the

7.b.12  
Item No.

**BP 3900 Speech: Time, Place, and Manner**

audience to listen. The Chancellor or designee shall enact such administrative procedures as are necessary to reasonably regulate the time, place, and manner of the exercise of free expression in the designated free speech assembly area(s).

- 6.0 The administrative procedures promulgated by the Chancellor or designee shall not prohibit the right of students to exercise free expression, including but not limited to the use of bulletin boards designated for such use, the distribution of printed materials or petitions, and the wearing of buttons, badges, or other insignia.
- 7.0 Students shall be free to exercise their rights of free expression, subject to the requirements of this policy.
- 8.0 Speech shall be prohibited that is defamatory, obscene according to current legal standards, or which so incites others as to create a clear and present danger of the commission of unlawful acts on District property or the violation of District policies or procedures, or the substantial disruption of the orderly operation of the District.
- 9.0 Nothing in this policy shall prohibit the regulation of hate violence, so long as the regulation conforms to the requirements of the First Amendment to the United States Constitution, and of article 2, section 2 of the California Constitution. Students may be disciplined for harassment, threats, or intimidation unless such speech is legally protected.

See Administrative Procedure 5550.

**Date of Adoption:** June 14, 2005

**Date of Last Revision:** August 26, 2014  
March 14, 2006

## **BP 4040 Library and Learning Support Services**

Reference:

**Education Code Section 78100;**  
**Civil Code Section 1798.90;**  
**WASC/ACCJC Accreditation Standard II**

- 1.0 The District shall have library and learning support services that are an integral part of the institutions' educational programs and will comply with the requirements of the Reader Privacy Act.
- 2.0 The purpose of the college library is to actively and effectively support instruction by serving as a resource for teaching and learning. The library shall provide access to information both within and beyond the library walls. The library shall provide information resources that promote a better understanding and appreciation of the cultural, practical and aesthetic elements of the world around us. Although the general community has access to the college libraries, these libraries are for the specific support of college educational programs, students, and staff.
- 3.0 Four important functions of the libraries are to:
  - 3.1 Maintain a relevant, multi-cultural collection, which provides materials to challenge each student according to his/her abilities.
  - 3.2 Provide an environment for students and faculty that promotes the development of information competency.
  - 3.3 Provide a professional and paraprofessional staff to assist and instruct in the use of information resources.
  - 3.4 Provide leadership in assisting faculty members to promote the use of library resources in instruction and curriculum, and in the development of critical thinking by their students.

See Administrative Procedure AP4040.

**Date of Adoption:** June 22, 2004

**Date of Last Revision:** September 25, 2012

## **BP 5700 Athletics**

Reference:

**Title IX, Education Amendments of 1972;  
Education Code Section 66271.6, 66271.8, 67360, et seq., 78223**

- 1.0 The District is committed to the value of gender equity for both men and women in intercollegiate athletics and shall act affirmatively to assure gender equity in the quality and quantity of participation in athletics.
- 2.0 The District may maintain an organized program for men and women in intercollegiate athletics. The program shall not discriminate on the basis of gender in the availability of athletic opportunities.
- 3.0 The Chancellor or designee shall assure that the athletics program complies with the California Community College Athletic Association (CCCAA) and Sport Championship Handbooks, and appropriate Conference Constitution regarding student athlete participation.

**Date of Adoption:** June 14, 2005

**Date of Last Revision:** September 24, 2013  
October 9, 2007

## **BP 6700 Civic Center and Other Facilities Use**

Reference:

**Education Code Sections 82537 and 82542**

- 1.0 The Vice Chancellor, Finance & Facilities shall establish procedures regarding the use of college property, including but not limited to facilities, equipment and supplies, by community groups and other outside contractors.

These administrative procedures shall reflect the requirements of applicable law, including Education Code Section 82537, regarding Civic Centers. The regulations shall include reasonable rules regarding the time, place and manner of use of District facilities. They shall assure that persons or organizations using college property are charged such fees as are authorized by law. Public use of District property shall not interfere with scheduled instructional programs or other activities.

- 2.0 No group or organization may use District property for purposes that discriminate on the basis of race, color, religion, ancestry, national origin, military or veteran status, disability, gender, gender identity, gender expression, or sexual orientation, or the perception that a person has one or more of the foregoing characteristics, or because a person associates with a person or group with one or more of these actual or perceived characteristics, or on any basis prohibited by law.
- 3.0 The District will provide free usage in accordance with Education Code Section 82542(a).
- 4.0 All District property will be subject to a facility use charge in accordance with Education Code Section 82545(b-f).

See Administrative Procedures 6700.

**Date of Adoption:** February 12, 2002

**Date of Last Revision:**

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO: BOARD OF TRUSTEES

Action   X  

Resolution           

DATE: April 14, 2014

Information           

Enclosure   X  

SUBJECT: Chapter 2, Board of Trustees  
Board Policy 2015, Student Members

**BACKGROUND:** Section 72023.5 of the Education Code mandates a yearly adoption of rules governing the privileges of student members of the Board of Trustees prior to May 15 of each year. In compliance with the Education Code, Board Policy 2015, Student Members, Section 6.0 states:

On or before May 15 of each year, the Board shall consider whether to afford the student member any of the privileges noted in this policy by reviewing it for re-adoption.

**How does this relate to the Five District Strategic Directions?** This item responds to Strategic Direction # 4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** This item is in compliance with Board Policy 2015, Student Members.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Not applicable.

**RECOMMENDATION:** It is recommended that the Board re-adopt Board Policy 2015, Student Members.

Fred Williams

Recommended by

Approved for Submittal

7.c.1

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## **BP 2015 Student Members**

Reference:

**Education Code Section 72023.5**

- 1.0 The Board shall include two student members to represent the students at large. The term of office shall be one year, commencing June 1. Student members are authorized to cast advisory votes only, which shall not be included in determining the vote required to carry any measure before the Board, but shall be recorded in the official minutes of the Board meeting. Advisory votes may not be cast on motions related to personnel and labor relations. Student members are expected to gather input and opinions from the students at large, as well as the Associated Students, on any relevant agenda items and provide such input to the Board of Trustees.
  
- 2.0 To be eligible for election as a student trustee, students must be residents of California at the time of nomination and during the term of service; must have completed 12 units at the college they seek to represent; shall be enrolled in and must maintain enrollment in a minimum of five (5) units at the college they represent at the time of nomination and throughout the term of service, and must maintain a minimum of a cumulative 2.0 grade point average. If, on the first day of each semester, or during the term of service, a student member fails to meet the criteria of this policy, the student member shall be disqualified for service on the Board. The student member is not required to give up employment with the District.
  - 2.1 These requirements apply to the spring and fall semesters only.
  
- 3.0 Student members shall be seated with the Board and shall be recognized as full members of the Board at meetings. Student members may not attend closed session. Student members are entitled to participate in discussion of issues and receive all materials presented to members of the Board (except for closed session). Student members shall be entitled to any mileage allowance necessary to attend board meetings to the same extent as publicly elected trustees.
  - 3.1 Student members may make or second open session motions, except motions underlying personnel and labor relations. Student members are encouraged to participate in the discussion of issues and agenda items in open session.
  
- 4.0 Student members who attend all Board meetings that they are legally allowed to attend shall receive 50 percent of the compensation afforded to other individual members of the Board of Trustees, pursuant to Education Code Section 72425. Any Board meetings missed by a student member shall result in a pro rata reduction in compensation for that month, except under the following condition: A student member may be paid for the first two meetings from which he/she is absent in a calendar year if the Board, by resolution adopted and included in its minutes, finds at the time of the meeting that the student member was ill, on jury duty, performing services outside the meeting for the District, or the absence is due to a hardship deemed acceptable by the Board.

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## **BP 2015 Student Members**

- 5.0 The Board encourages participation of its student members in trustee-related conferences and activities and may approve reasonable expenses that fall within the guidelines of Board policies.
- 6.0 On or before May 15 of each year, the Board shall consider whether to afford the student member any of the privileges noted in this policy by reviewing it for readoption.

See Administrative Procedure 2015.

**Date of Adoption:** April 8, 2014  
April 23, 2013  
April 26, 2011  
April 27, 2010  
May 13, 2008  
May 8, 2007  
April 11, 2006  
June 24, 2003

**Date of Last Revision:** May 8, 2012  
January 27, 2009  
June 14, 2005  
April 13, 2004