

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

PROPOSITION 30 EDUCATION PROTECTION ACT (EPA) EXPENDITURE REPORT  
FOR THE YEAR ENDED JUNE 30, 2014

| Activity Classification           | Object Code   | Unrestricted                             |                                       |                              |               |
|-----------------------------------|---------------|--|---------------------------------------|------------------------------|---------------|
| EPA Proceeds:                     | 8630          |  |                                       |                              | \$ 24,394,118 |
| Activity Classification           | Activity Code | Salaries and Benefits<br>(Obj 1000-3000) | Operating Expenses<br>(Obj 4000-5000) | Capital Outlay<br>(Obj 6000) | Total         |
| Instructional Activities          | 1000-5900     | \$ 24,394,118                            |                                       |                              | \$ 24,394,118 |
| <b>Total Expenditures for EPA</b> |               | \$ 24,394,118                            | -                                     | -                            | \$ 24,394,118 |
| <b>Revenues Less Expenditures</b> |               |  |                                       |                              | \$ -          |