



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Annual Report

2012-2013

Annual REPORT 2012-13

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Message from the Chancellor:

The history of the North Orange County Community College District is rooted in the idea of transformation, the belief that individual development can fundamentally change society for the better. Our institutions equip local residents with the knowledge, support and skills they need to manifest their individuality and live fuller and more effective lives.

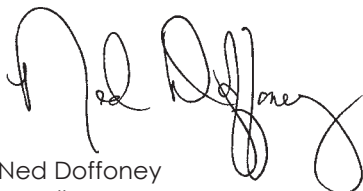
The close of this year presents a fitting moment to reflect on the concept of transformation, as 2013 marks the centennial of Fullerton College. Celebrations commenced in April with a commemorative exhibit at the Fullerton Museum featuring hundreds of personal stories and collections. Each paid tribute to the College's role in cultivating personal growth and beneficial collective change. The take-home narrative was that of connection – the idea that the expansion and vitality of the College has been intrinsically linked to the development and well-being of North Orange County.

Thanks to California voters we are able to ensure this relationship stays strong. The passage of Proposition 30 this past November provided a powerful show of support for the values underpinning public education – that our state's systems should remain accessible, affordable and of quality. Prop 30 allows us to restore critical class sections and essential structures that help our students achieve their goals and make positive contributions locally.

This show of support is deeply encouraging and allows us to reposition our sights towards the future. As Chancellor, my charge is to ensure that we do so conscientiously. To this end, I have focused on three distinct efforts: strengthening institutional efficacy, facilitating greater transparency and articulating a clear strategic vision. These undertakings have been supported by a three-year process of institutional review, one in which many voices reflected on how we're doing and how we can do better. The resulting documents have greatly enhanced our planning and decision-making processes, and can be found on our website at www.nocccd.edu.

This NOCCCD Annual Report to the Community highlights what you have helped us achieve in 2012-13. My sincerest thanks to you, members of our community, as well as our Board of Trustees, faculty, and staff for your collective trust and support.

It's truly been a transformative year.



Dr. Ned Doffoney
Chancellor

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT



MISSION

Mission STATEMENT

The mission of the North Orange County Community College District is to serve and enrich our diverse communities by providing a comprehensive program of educational opportunities that are accessible, academically excellent, and committed to student success and lifelong learning.

Cypress College and Fullerton College offer associate degrees, vocational certificates and transfer education, as well as developmental instruction and a broad array of specialized training. The School of Continuing Education offers non-college credit programs including high school diploma completion, basic skills, vocational certificates and self-development courses. Specific activities in both the colleges and School of Continuing Education are directed toward economic development within the community.

Key initiatives for 2012-13 included: (1) developing a top-notch technical workforce for local industry; (2) preparing students for successful transitions to four-year institutions; and (3) supporting our military veterans in their diverse educational pursuits.

Board OF TRUSTEES, 2012-13

Molly McClanahan, President • Donna Miller, Vice President • Jeffrey P. Brown, Secretary
Barbara Dunsheath, Ed.D., Member • Leonard Lahtinen, Member • Michael B. Matsuda, Member
M. Tony Ontiveros, Member

EDUCATION IS KEY.

At least 60% of all jobs in the next ten years are going to require a degree or certificate beyond high school.



ABOUT US

3 CAMPUSES ○ **86,860** STUDENTS/YEAR ○ **2,276** EMPLOYEES

Two of the state's premier colleges and one of its most extensive continuing education programs combine to provide the quality educational programming of the North Orange County Community College District (NOCCCD). Approximately 87,000 students enroll each year at Cypress College, Fullerton College, and the School of Continuing Education. Our college students are able to shape their futures in programs leading to associate degrees, vocational certificates, and transfer opportunities. Lifelong learning is also possible in our continuing education programs that range from high school completion and basic skills mastery to an array of vocational training and self-development courses. Our three NOCCCD campuses and off-site programs are at the service of over one million diverse individuals across 18 communities and 16 school districts.

2,276 TOTAL EMPLOYEES

504 full-time faculty ○ **96** administration ○ **1,102** part time faculty ○ **574** classified



The North Orange County Community College District is a powerful economic engine vital to the well-being of the region and state. Even in a recession, the District has continued its measurable contributions to Orange County's growth. Our services and programming enrich individual lives and enhance the earning power of students, all of which help drive the economy towards recovery.

NOCCCD IS A STRONG CONTRIBUTOR TO REGIONAL ECONOMIC GROWTH¹...

<p>\$1.9 BILLION</p> <p>in combined economic activity; total employment effect of higher earnings & public benefits</p>	<p>\$300 MILLION</p> <p>regional economic impact of construction programs over next 10 years</p>
<p>\$421 MILLION</p> <p>annual contributions of operations to regional economy</p>	<p>\$4.78 RETURN</p> <p>to the taxpayer for every dollar appropriated by state and local government</p>



¹The Socioeconomic Benefits Generated by Orange County's Community Colleges, published by the Orange County Business Council

OUR INSTITUTIONS

THE NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

 **3** campuses

 **86,860** students



FULLERTON COLLEGE

1914 Founded	27,207 Students/Year	150 Fields of Study
104 AA Degree Offerings	18 AA/AS-T Transfer Degrees	132 Certificate Programs



CYPRESS COLLEGE

1966 Founded	19,771 Students/Year	81 Fields of Study
57 AA Degree Offerings	5 AA/AS-T Transfer Degrees	136 Certificate Programs



SCHOOL OF CONTINUING EDUCATION

1930 Founded	39,882 Students/Year	42 Fields of Study
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PROGRAM HIGHLIGHTS

- English as a Second Language
- High School Diploma
- Career Technical Education
- Parenting
- Older Adults
- Kids and Teens Program

DEGREES AWARDED
(2012-13)

2,237



CERTIFICATES AWARDED
(2012-13)

1,185

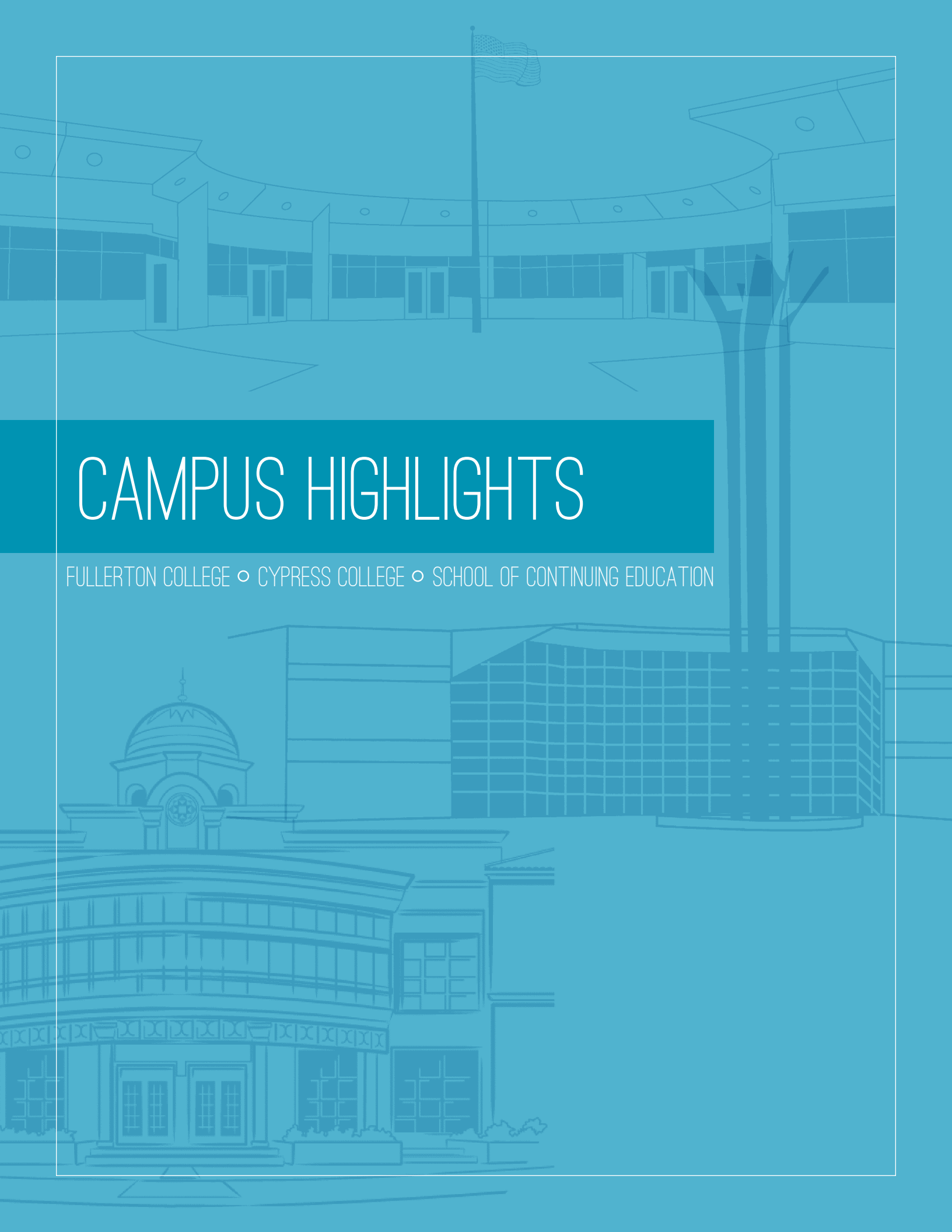
STUDENT PROFILE¹

ETHNICITY:	CREDIT COLLEGES	SCE
American Indian/Alaskan Native	0.34%	.26%
Filipino	4.45%	2.93%
Two+ Races	3.46%	n/a
Asian	15.36%	14.27%
Hispanic	43.87%	38.95%
African American	3.96%	2.26%
Pacific Islander	0.47%	.20%
White	24.78%	26.74%
Unknown/Non-Respondent	3.31%	13.52%

AGE:	CREDIT COLLEGES	SCE
19 and younger:	29.74%	7.64%
20-24:	42.23%	10.26%
25-29:	12.76%	8.85%
30-34:	5.37%	7.63%
35-39:	2.89%	6.77%
40-49:	4.11%	12.38%
50+	2.9%	46.47%

GENDER:	UNKNOWN
 	
CREDIT COLLEGES	51% 48% 1%
SCE	64% 32.3% 3.4%

¹ California Community College State Chancellor's Office Data Mart, 2012-13



CAMPUS HIGHLIGHTS

FULLERTON COLLEGE ◦ CYPRESS COLLEGE ◦ SCHOOL OF CONTINUING EDUCATION

FULLERTON COLLEGE HIGHLIGHTS

Since 1914, Fullerton College has advanced the educational aspirations and life paths of millions. It currently serves approximately 27,000 local students each year with offerings in more than 150 fields of study. As the College closes a century of excellence, it reflects on its achievements and looks towards the future.

IN 2012-13 WE CELEBRATED THE FOLLOWING:

CENTENNIAL KICK-OFF!

800+ OPENING-NIGHT ATTENDEES

Fullerton College kicked off its 100th-year anniversary! On April 27, 2013, the celebrations officially got underway with the Fullerton Museum Center opening of "Legends and Legacies: The First 100 Years of Fullerton College." The exhibit explored the historical, social and cultural growth of the College and its relationship with Orange County through personal histories and collections.



FIRST IN TRANSFERS!

Fullerton College transfers more Latino students to the California State University (CSU) system than any other of the state's 111 community colleges. The College also ranked first in California for transfers of Mexican students to CSU institutions. The College ranks 4th in overall CSU transfers.

CHAMBER OF COMMERCE PARTNERSHIP

Three Fullerton College managers were 2013 graduates of the Fullerton Chamber of Commerce's 10-month Leadership Fullerton program, designed to provide professionals with the unique opportunity to better connect with their community and understand the workings of its major components. Fullerton College has participated in the program since its inception two years ago.

CYPRESS COLLEGE HIGHLIGHTS

Cypress College has played an integral role in the community since 1966, ensuring North Orange County students access to a top-quality education that lays the foundation for future success. The College currently supports over 20,000 students in their diverse academic and vocational pursuits.



IN 2012-13 WE CELEBRATED THE FOLLOWING:

NEW LEADERSHIP

Dr. Robert Simpson succeeded Dr. Michael Kasler to become Cypress College's 11th President. Prior to his current office, Dr. Simpson served as the College's Executive Vice President since 2007. During this time he focused on issues of access, equity, student support and community outreach.



"GREENING" HALVES CARBON FOOTPRINT

\$1,172,915 ANNUAL SAVINGS

Energy-reduction programs have cut the College's electricity usage by more than half between 2008-09, and by half of that again in 2012. The footprint will be yet further reduced by 73,800 metric tons by 2017, equating to annual savings of \$1,172,915.



EXEMPLARY STATE LICENSURE RESULTS

Cypress College's technical career education programs rank among the nation's best. This is evident in students' exemplary state licensure exam results. Dental Hygiene students passed at a 100% perfect rate and were in the top-10% in the nation in terms of performance. Students in the Health Information Technology, Diagnostic Sonography, and Mortuary Science programs also had perfect pass rates.

SCHOOL OF CONTINUING EDUCATION HIGHLIGHTS

The School of Continuing Education (SCE) is California's 4th largest accredited community education and noncredit course provider, and is well-recognized for its strong outcome achievements in educational and career advancement, business development and training, and personal growth for all ages. SCE programs are extensive in scope and include programming for high school diploma attainment, ESL learning, vocational skills, basic workforce development, veteran's initiatives, disabled student services and much more.

IN 2012-13 WE CELEBRATED THE FOLLOWING:

NEW LEADERSHIP

Dr. Greg Schulz was inducted as the 4th SCE Provost at an Investiture Ceremony held on September 7th, 2012. The ceremony was a first for SCE.



VETERANS EMPLOYMENT FORUM

Community partners, educators, business representatives and students came together for a half-day Veterans Employment Network Forum. The event provided attendees the opportunity to network with organizations that provide employment, education and allied services. The event also featured a panel discussion to address civilian life and workforce transition issues.



DSPS MULTIPLE GRANT RECIPIENT

2012-13 GRANTS AMOUNTED TO NEARLY
\$1,500,000

SCE's Disabled Student Programs and Services (DSPS) is widely recognized as among California's best. DSPS works with the county and state to provide support not only for disabled students but for the wider disabled population in North Orange County. DSPS received several important grants in 2012-13, all of which funded vocational skills building and employment partnership initiatives.





NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

KEY INITIATIVES

WORKFORCE DEVELOPMENT ○ TRANSFERS ○ VETERANS

THE INDUSTRIES DRIVING THE NEW ECONOMY - SCIENCE, TECHNOLOGY, ENGINEERING AND MATH - DEMAND TECHNICALLY-SAVVY EMPLOYEES.

We've found that industry is eager to partner with us in our efforts to expand the number of technically skilled workers in North Orange County. It's a win-win deal. By providing job training to students, local businesses are both securing and shaping their future workforce. Students, also, come out on top with clear pathways to good jobs. And for us, such partnerships add relevancy and dynamism to our programming. In the end, business objectives are met, professional development secured, and our community strengthened.

Both Cypress and Fullerton College's Career Technical Education programs are ranked among the highest in the nation.

DID YOU KNOW...

- California community colleges educate **70 percent** of our state's nurses.
- California community colleges train **80 percent** of firefighters, law enforcement personnel, and emergency medical technicians.

SOME NOTABLE PARTNERSHIP HIGHLIGHTS FROM 2012-13

TECHNICAL TRAINING

SCE CLEAN EDISON

In partnership with Clean Edison and the L.A. / O.C. Environmental Training Center, SCE students received job training in solar voltaic mastery, energy sustainability and environmental building.

DISNEY MACHINISTS PROGRAM

Fullerton students receive hands-on training 3 days/week at Disneyland, which culminates in certification by the International Association of Machinists and direct resort employment.

AUTO TECH TRAINING

THE TOYOTA TRAINING AND EDUCATION NETWORK (T-TEN)

T-Ten at Cypress College develops quality technicians by combining classroom study with hands-on dealership experience. Students work with the latest automotive technologies, and have excellent opportunities for rewarding and well-paid careers at certified Lexus and Toyota dealerships upon completion of the program.

COMMUNITY OUTREACH

VITAL LINK PARTNERSHIP

SCE partnered with VitalLink to bring an interactive, module-led career day to over 1,000+ area high school students.

O.C. REGISTER NEWS ACADEMY

Students learn the basics of engagement with the community via multimedia journalism training onsite at the O.C. Register.

TRANSFERS

THE COST OF ATTENDING A PUBLIC UNIVERSITY IN CALIFORNIA HAS RISEN TO AS MUCH AS SIX TIMES THAT OF ATTENDING A COMMUNITY COLLEGE.

California community colleges offer the lowest tuition in the country. As a result, more local students are relying on NOCCCD's credit institutions for cost-saving transfer opportunities to their four-year universities and colleges of choice.

NOCCCD IS ONE OF C.A.'S PREMIER TRANSFER DISTRICTS:

1ST

In Latino student transfer to CSU's (Fullerton College, 2012-13)

4TH

In overall C.A. transfers to CSU's (Fullerton College, 2012-13)

23

Associate for Transfer Degrees AA/AS-T Cypress & Fullerton

2,430

Student transfers to UC's and CSU's, 2012-13

508

Student transfers to private in-state & out-of-state institutions

Nearly **30%** of University of California (UC) graduates and **51%** of California State University (CSU) graduates started at a California Community College. Transfer students from the California community colleges to the University of California system currently account for **48** percent of UC bachelor's degrees in science, technology, engineering and mathematics (STEM disciplines).





HONORING LOCAL VETERANS WHO HAVE SERVED OUR COMMUNITY WITH DISTINCTION

THOUSANDS OF SERVICE MEN AND WOMEN ARE EXPECTED TO RETURN HOME TO ORANGE COUNTY IN THE COMING YEARS; THE MAJORITY HAVE PLANS TO PURSUE HIGHER EDUCATION.

At NOCCCD we are stepping up our services and programming to support the diverse educational goals and transitional needs of our growing student veteran population. We are bolstering veteran-specific counseling and assessment resources within our existing framework of high quality, affordable degree and certificate programs. In partnership with local industry, we are expanding job-training initiatives that help soldiers transfer their sophisticated skill-sets and leadership experience to civilian careers. Our Veterans Resource Centers provide meaningful assistance with financial aid, VA benefits, health and wellness counseling, academic advising, career placement, and more.

What's more, we are working in the realm of advocacy on both the state and national levels to sponsor and support legislation to improve veterans' institutional access and reduce tuition fees.

Our sites are set on becoming Orange County's premier one-stop nexus for local military heroes—to ensure they receive the very best in academic resources and community support to succeed while on campus and transition successfully beyond.



**OUR LOCAL SERVICE
MEN AND WOMEN HAVE
SERVED OUR COUNTRY
WITH HONOR.
ONCE HOME, THEY
DESERVE OUR
FULLEST SUPPORT.**

DID YOU KNOW...

136,611

veterans in
Orange County¹

50%+

of all California
veterans receiving
GI benefits attend
a California
community college²

#6

ranking of O.C. in
U.S. for number of
veterans³

3 TIMES

by which
veterans aged
20-24 are more
likely to be
unemployed than
civilians⁴

TOP 20%

rank of Fullerton
College for best in
veteran services
overall education
experience

¹ 136,611 number of veterans in Orange County. This number is featured on the 2014 census, but is an averaged number for data collected between 2008-2012.

² More than 50% of California veterans receiving GI benefits attend a California community college.

³ #6 Rank of O.C. in U.S. for number of veterans (U.S. Census Bureau [2014]).

⁴ 3 Times by which veterans aged 20-24 are more likely to be unemployed than civilians. (The Employment Situation of Veterans: June 2013, Institute for Veterans and Military Families, Syracuse University)

MEASURE X

IN 2002 NORTH ORANGE COUNTY VOTERS DECISIVELY APPROVED PASSAGE OF A LOCAL PUBLIC FUNDING MEASURE.

Measure X provided the District with \$239 million for the improvement and expansion of college and continuing education facilities to ensure the best possible educational opportunities for local residents and businesses.

Through Measure X's passage, the District was able to take advantage of matching state capital outlay funds, which nearly doubled construction equity at no additional taxpayer expense.



The District was also able to take advantage of historically low interest rates in February 2012 to refinance Measure X bonds from an annual average interest rate of 5% to 2.02%. This has reduced the community's tax bill by approximately \$1 million each year, which amounts to more than \$10 million in savings over the remaining life of the financing.

A total of 22 major projects were completed with Measure X and state capital outlay funds. These included upgrades to two libraries, critical classroom repairs, and the establishment of a permanent continuing education center. All funding allocation decisions and projects were overseen by a transparent Citizen's Oversight Committee. The funding provided by Measure X ensures that quality higher education remains in our communities for generations to come.

2012-13 CITIZEN'S OVERSIGHT COMMITTEE

Andrew Carroll, Taxpayer organization

Chuck Allen, College support group

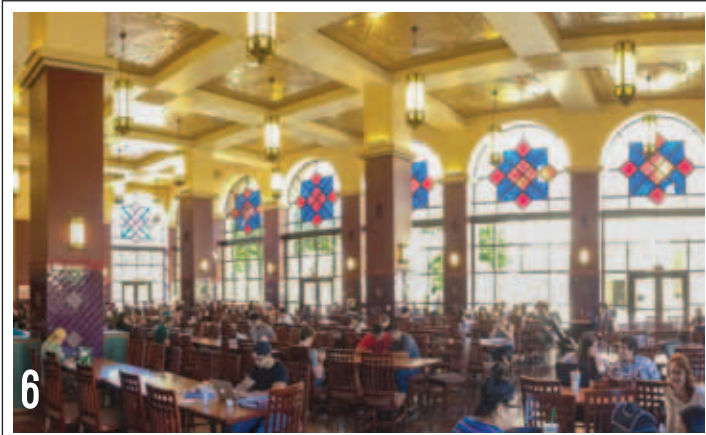
Mark Saucedo, Senior citizen's organization

Joshua Kleinbergs, FC student organization

Mike Oates, Business organization

James Philips, College support group

Kaleshi Madlani, CC student organization



MEASURE X COMPLETED PROJECTS

- 1] Cypress College Library Learning Resource Center
- 2] Fullerton College Classroom/Faculty Office Building
- 3] Cypress College Humanities Remodel
- 4] Continuing Education Building at Cypress College
- 5] Fullerton College Library Learning Resource Center
- 6] Fullerton College Center
- 7] Anaheim Higher Education Center

FINANCIALS

STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES – JUNE 30, 2013

	GENERAL FUND	CAPITAL OUTLAY	BOND FUND	FINANCIAL AID
REVENUES				
Federal	6,656,738			42,857,658
State	83,809,713	11,374,781		2,176,892
Local	90,199,389	2,607,492	25,582	18,230
Total Revenues	\$180,665,840	\$13,982,273	\$25,582	\$45,052,780
EXPENDITURES				
Academic Salaries	76,513,418			
Classified Salaries	43,217,589			
Employee Benefits	38,992,647			
Supplies and Materials	3,567,350	190,105	72,447	
Other Operating Expenses and Services	12,913,566	734,929	194,606	4,131
Capital Outlay	2,508,046	14,334,622	2,017,814	
Total Expenditures	\$177,712,616	\$15,259,656	\$2,284,867	\$4,131
OTHER FINANCING SOURCES	57,225	4,166,970		
OTHER OUTGO	7,220,500			45,048,649
NET INCREASE/(DECREASE) IN FUND BALANCE	(4,210,051)	2,889,587	(2,259,285)	
BEGINNING FUND BALANCE, JULY 1	50,693,383	22,008,405	7,376,274	50,000
ENDING FUND BALANCE, JUNE 30	46,483,332	24,897,992	5,116,989	50,000

BALANCES – JUNE 30, 2013

	GENERAL FUND	CAPITAL OUTLAY	BOND FUND	FINANCIAL AID
ASSETS				
Cash	37,262,295	30,503,671	5,556,229	5,788,774
Investments				
Accounts Receivable	31,170,262	93,690	1,446	813,365
Due from Other Funds	476,502	211,544	23,056	
Inventory	39,163			
Total Assets	\$68,948,222	\$30,808,905	\$5,580,731	\$6,602,139
LIABILITIES				
Accounts Payable	6,721,456	3,193,670	463,742	6,538,034
Compensated Absences Payable Current	740,000			
Due to Other Funds	10,025,584	39,888		14,099
Temporary Loans	2,246,112			
Deffered Revenue	2,731,738	2,677,355		6
Total Liabilities	\$22,464,890	\$5,910,913	\$463,742	\$6,552,139
FUND EQUITY				
Nonspendable Fund Balance	189,163			
Restricted Fund Balance	4,291,174			
Assigned Fund Balance	8,308,072	24,897,992	5,116,989	50,000
Uncommitted Fund Balance	33,694,923			
Total Fund Equity	\$46,483,332	\$24,897,992	\$5,116,989	\$50,000
TOTAL LIABILITIES AND FUND EQUITY	68,948,222	30,808,905	5,580,731	6,602,139

OUR COMMUNITY

OVER 155 SQUARE MILES; 1,000,000+ RESIDENTS

NOCCCD services the following communities:



PORTIONS OF

Garden Grove, La Habra Heights, La Mirada, Orange, Seal Beach, Stanton, Whittier, and unincorporated territory in both Los Angeles and Orange County.



NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Greatness. Achieved.

1830 W. Romneya Drive, Anaheim, CA 92801