NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

PROPOSITION 30 EDUCATION PROTECTION ACCOUNT (EPA) EXPENDITURE REPORT FOR THE YEAR ENDED JUNE 30, 2019

| Activity Classification | Object Code | | | | Unrestricted | |
|----------------------------|------------------|---|------------|--|------------------------------|---------------|
| EPA Revenue: | 8630 | | | | | \$ 31,221,452 |
| Activity Classification | Activity Code | Salaries and Benefits (Obj 1000-3000) | | Operating Expenses (Obj 4000-5000) | Capital Outlay (Obj 6000) | Total |
| Instructional Activities | 1000-5900 | \$ | 31,221,452 | \$ - | \$ - | \$ 31,221,452 |
| Total Expenditures for EPA | | \$ | 31,221,452 | \$ - | \$ - | \$ 31,221,452 |
| Revenues Less Expenditures | | | | | | \$ - |