

## District-wide IT Projects and Costs

Currently, DTC is working with CBF and DCC to approve a permanent funding source for District-wide IT Projects. One of the contentions is the perceived lack of a transparent decision-making process to prioritize and fund District-wide IT projects. Under this structure, DTC will be tasked to prioritize and make funding recommendations of District-wide IT projects. In the StarFish example provided above, it will be up to DTC to decide if the District needs to turn it into a District-wide project, funded by the District-wide funding source, i.e. all four budget centers contributing to the funding source. DTC has reviewed the draft IT Service Delivery Evaluation Form (Appendix A). Once this updated IT governance structure is approved, DTC can conduct further review of the evaluation form and approve a final version for use in the prioritization of District-wide IT Projects.

### Appendix A

<b>&lt;Service Name&gt;</b>	<b>Inourced</b>	<b>Vendor Hosted</b>
<b>Describe the Service Delivery</b>	<b>Description</b>	<b>Description</b>
<b>Customers</b>		
<b>Scope</b>		
<b>Functionality</b>		
<b>Integration</b>		
<b>Cost Information</b>	<b>Cost Information</b>	<b>Cost Information</b>
<b>Operational</b>		
<b>Licensing</b>		
<b>Human Resources/Staffing</b>		
<b>Maintenance</b>		
<b>Training</b>		
<b>Capital</b>		
<b>Value</b>	<b>Value</b>	<b>Value</b>
<b>Utility</b>		

<b>Warranty</b>		
<b>Other Notes of Interest</b>	<b>Other Notes</b>	<b>Other Notes</b>
<b>Misc.</b>		
<b>Measurable Differences</b>	<b>Measurable Differences</b>	<b>Measurable Differences</b>
<b>Service Specific Metrics</b>		
<b>Cost Benefit Analysis Summary</b>		
<b>Efficiency Analysis Summary</b>		
<b>Effectiveness Analysis Summary</b>		
<b>Responses from Governance Committee</b>		